

2006 ANNUAL REPORT  
OF  
THE TOWN OF HINSDALE  
AND  
THE HINSDALE SCHOOL DISTRICT



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# Annual Reports Of Hinsdale, New Hampshire



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**TOWN OF HINSDALE ANNUAL REPORT  
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# **TOWN OF HINSDALE ANNUAL REPORT**

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The Town of Hinsdale Board of Selectmen are pleased to  
Dedicate the 2006 Town Report to

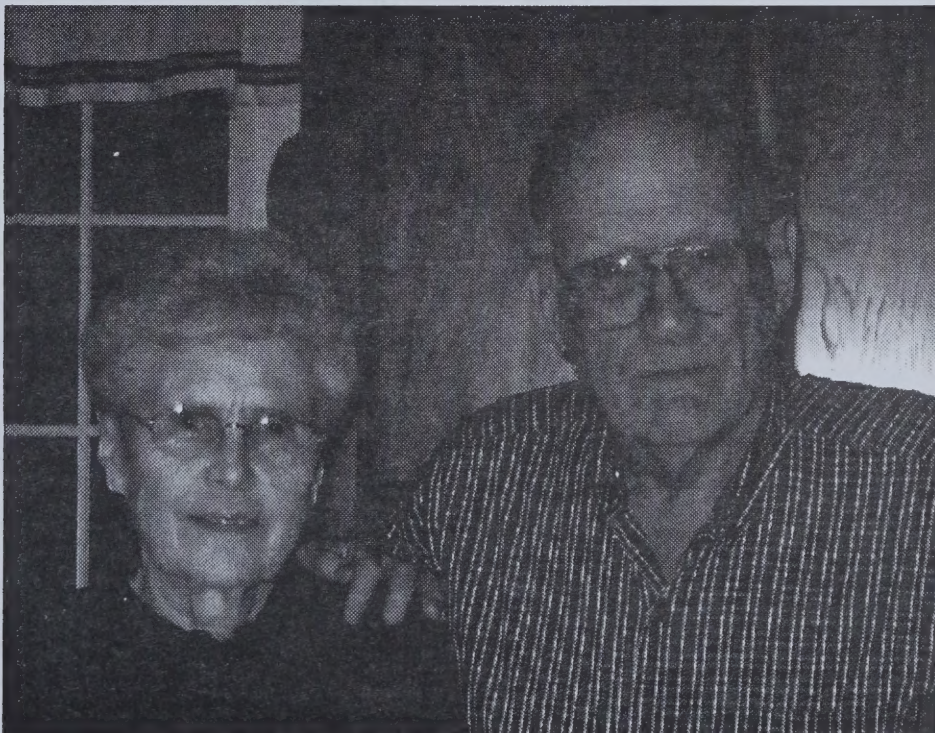
## **William & Marguerite Roberts**

For many years William (Bill) and Marguerite Roberts have served the town of Hinsdale in various capacities.

Bill currently serves on the Conservation Commission (ten years) and on the Historical Society. He served two terms as Selectman and has been a member of the Zoning Board of Adjustment. Bill is a member of the Connecticut River Joint Commission and Friends of Pisquah. He has also served as a NH Legislator for two years and several years as a member of the Wantastiquet Region River Subcommittee.

Marguerite is currently a library trustee and has been a library trustee for seven years and is a member of the Historical Society.

The Town of Hinsdale wishes the best to this dynamic couple and thanks them for their many years of dedication to the town.





## IN MEMORIAM

This past year the Town of Hinsdale witnessed the passing of George Smith, a familiar face at town meeting. George served the town for several years as a budget committee member and often attended public hearings. His presence will be surely missed.

## General Information

### Town Directory

**Selectmen's Office** 336-5710  
 Located At: 11 Main Street  
 Open Monday – Thursday 8:00-12:00 & 1:00-4:00  
 Friday 8:00-12:00 only

**Community Development Office** 336-5727  
 Located At: 11 Main Street  
 Open Monday – Thursday 8:00-12:00 & 1:00-4:00  
 Friday 8:00-12:00 only

**Welfare Office** 336-5710  
 Located At: 11 Main Street  
 Open Monday – Thursday 10:00 – 12:00

**Transfer Station** 336-5718  
 Located At: 214 Northfield Road  
 Open Friday & Saturday 7:00 - 3:00

**Highway** 336-5716  
 Located At: 112 River Road  
 Open Monday – Friday 7:00 - 3:30

**Wastewater Treatment Plant** 336-5714  
 Located At: 120 River Road  
 Open Monday – Friday 7:00 - 3:30

**Water Department** 336-5715  
 Located At: 112 River Road  
 Open Monday – Friday 7:00 - 3:30

**Police Department**  
 Located At: 102 River Road  
 Open Monday – Friday 7:00 - 3:00  
 Non-Emergency 336-5723  
 Emergency Call 911 or 336-7766

**Town Clerk** 336-5719  
 Located At: 11 Main Street  
 Open Monday – Wednesday 8:00 – 12:00 & 1:00 – 4:00  
 Thursday (1<sup>st</sup> & last) 11:30 – 6:30  
 Thursday (all other) 8:00 – 12:00 & 1:00 – 4:00  
 Saturday (3<sup>rd</sup>) 8:00 – 12:00

**Tax Collector** 336-5712  
 Located At: 11 Main Street  
 Open Monday 9:00 - 12:00 & 1:00 - 3:00  
 Tuesday 9:00 - 12:00  
 Thursday 9:00 12:00 & 5:00 - 7:00  
 Friday 9:00 - 12:00

**Water/Sewer Collections Clerk** 336-5727  
 Located At: 11 Main Street  
 Open Monday - Wednesday 9:30 - 12:00

**Millstream Community Center** 336-5726  
 Located At: 19 Main Street

**Building Inspector** 336-5702  
 Located At: 11 Main Street  
 Open Monday - Wednesday 8:00 - 10:00 am  
 or by appointment

**Hinsdale Library** 336-5713  
 Located At: 122 Brattleboro Road  
 Open Monday 2:00 - 5:00 & 6:30 - 8:00  
 Wednesday 2:00 - 5:00 & 6:30 - 8:00  
 Thursday 2:00 - 5:00 & 6:30 - 8:00  
 Friday 10:00 – 12:00 & 2:00 – 5:00  
 Saturday 10:00 – 12:00

### Meetings

Board of Selectmen Mondays - 6:30

Planning Board 3rd Tuesday - 7:00

Zoning Board of Adjustment 1st Tuesday - 7:00

Budget Committee 3rd Wednesday - 7:00

Conservation Commission 1st Wednesday - 7:00

Cemetery Trustees Last Wednesday of May  
 and November - 7:00

Library Trustees 3<sup>rd</sup> Wednesday – 8:00

Millstream Community 4<sup>th</sup> Thursday – 7:00 at  
 Recreation Committee Community Center

TIF Committee 4<sup>th</sup> Thursday – 7:00  
 (as needed)

All meetings are held at the Town Hall unless  
 otherwise posted.



## Hinsdale Town Officials

### Moderator

Richard S. Johnson, Jr.

### Selectmen & Assessors

Robert M. Johnson	Term Expires 2007
John D. Smith	Term Expires 2007
Jerome Ebbighausen, Jr.	Term Expires 2008
Kathy Stephens	Term Expires 2008
Bruce Bellville	Term Expires 2009

### Town Clerk

Tammy-Jean Akeley

### Town Treasurer

Alan Zavorotny

### Collector of Taxes

Richard E. Shaw, Sr.

### Town Administrator

Jill Collins

### Selectmen's Administrative Assistant

Maria C. Shaw

### Community Center Program Director

Karen Johnson

### Community Development Coordinator

Donna Payne

### Highway Superintendent

Frank Podlenski

### Seasonal Program Director

Stephen Fecto

### Water Department Superintendent

Dennis J. Nadeau

### Wastewater Treatment Plant Superintendent

Robert J. Johnson

### Supervisors of the Checklist

Maria C. Shaw	Term Expires 2008
Kelly Savory	Term Expires 2011
Debra Wilson	Term Expires 2012

### Auditors

Vachon & Clukay

### Overseer of Charities

Kathy Stephens

### Chief of Fire Department

Robert J. Johnson

### Forest Fire Warden

Robert J. Johnson

### Deputy Wardens

Douglas Stephens	Jay Matuszewski
James Mitchell	Jon Roy
Robert Elliott	Dennis Nadeau

### Health Officer/Building Inspector

Rodney Lawrence

### Chief of Police

Wayne T. Gallagher

### Patrolmen

Todd A. Faulkner, Lt.	
Christopher K. Roberts, Sgt	
Michael C. Bomba	Joshua Lynde
Dean Wright	

### Special Police Officers

John R. (Skip) Bonnett	
Robert Elliott	Richard Pratt, Jr.
Duane Chickering	

### Dispatcher/Secretary

Michelle D. Rideout

### Crossing Guards

Peggy Catozzi	Leonard Poland
Elliott Thompson	

### Memorial Day Committee

John Buraczynski
Paul Pelkey
Karen Johnson

### Trustee of Trust Funds

Kristine C. Zavorotny	Term Expires 2007
Alfreda Tedford	Term Expires 2008
Anne Diorio	Term Expires 2009

### Library Trustees

Denise Gallagher	Term Expires 2007
Lynn Edwards	Term Expires 2007
Marguerite Roberts	Term Expires 2008



Library Trustees Continued

Joanne Zywna Term Expires 2008  
Frederick Wolfe Term Expires 2009  
John Smith, Selectman

Cemetery Trustees

Lewis Major Term Expires 2009  
Fred Wolfe Term Expires 2009  
Bob M. Johnson, Selectman

Budget Committee

Theresa Derting Term Expires 2007  
Timothy Girroir Term Expires 2007  
James Mitchell Term Expires 2007  
Keith Sanderson Term Expires 2007  
Terri Mitchell Term Expires 2008  
Richard E. Shaw, Sr. Term Expires 2008  
Michael Carrier Term Expires 2009  
Mary Elizabeth Michaud Term Expires 2009  
Peter Zavorotny Term Expires 2009  
Bruce Bellville, Jr., Selectman  
Dan Seymour, School Board

Cemetery Sexton

Leo Ling

Emergency Management Director

Chris Howe

Planning Board

George Benedict Term Expires 2007  
Jason Gardner Term Expires 2007  
Kenneth Lee Term Expires 2008  
Charles Maynard Term Expires 2008  
Michael McGrath Term Expires 2009  
William Nebelski Term Expires 2009  
Dwight Blossom, Alternate  
Mike Tepper, Alternate  
Kathy Stephens, Selectman

Board of Adjustment

James Denno Term Expires 2007  
Todd Page Term Expires 2007  
Lewis Major Term Expires 2008  
Kendra Novick Term Expires 2008  
John D. Smith Term Expires 2009  
Donna Marshall, Alternate  
Dennis Nadeau, Alternate  
Angela Schill, Alternate

Millstream Community Recreation Committee

Kim Gassett Term Expires 2007  
Kendra Novick Term Expires 2007  
Terri Mitchell Term Expires 2007  
Ann Diorio Term Expires 2008

Millstream Community Recreation Committee

Continued

Robert Johnson Term Expires 2008  
Brian Ebbighausen Term Expires 2009  
Douglas Stephens Term Expires 2009  
Jeremy LaPlante, Alternate  
Jerome Ebbighausen, Selectman

Conservation Commission

Ellen Edson, Chairman Term Expires 2007  
Gordon Schofield Term Expires 2007  
Carl Britt Term Expires 2008  
Barbara Fostyck Term Expires 2008  
William Roberts Term Expires 2009  
Serena Benedict Term Expires 2009  
Morris Klein, Alternate  
Laurel Powell, Alternate  
Robert M. Johnson, Selectman

Capital Improvement Committee

Dwight Blossom  
Michael Carrier  
Keith Sanderson  
Peter Zavorotny  
Jay Ebbighausen, Selectman  
Dan Seymour, School Board

Tax Increment Finance Advisory Committee

George Benedict  
Alan Carpenter  
David Freitas  
Dennis Nadeau  
Edwin (Smokey) Smith  
Robert Harcke, Alternate  
Bruce Bellville, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site ([www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us)) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. We have enclosed a copy of the form in the Town Report. The form may also be obtained through the town's web site.



# Town of Hinsdale

## Volunteer Interest Form For Town Committees, Boards, and Commissions

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Mailing Address:

Street Address (if different):

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Home Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Work Phone: \_\_\_\_\_

Fax: \_\_\_\_\_

1. Board/Committee on which you would like to serve: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

2. Why do you want to serve on this board? \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

3. Do you have any experience serving on a Board/Committee? Please explain. \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

*Please send completed application form and resume if available to the Board of  
Selectmen's Office, PO Box 13, Hinsdale, NH 03451 (telephone: 336-5710; fax:  
336-5711)*

## **Board of Selectmen 2006 Annual Report**

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued their effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth. A feasibility study was completed for Phase III of Old Chesterfield Road in 2005. A warrant article for this project has been placed on the 2007 Town Meeting Warrant for discussion and vote.

The town is looking forward to the Canal Street Sewer Improvement Project to begin in the spring of 2007. The selectmen rejected the first bid round of this project because bids came in dramatically over the budget. We chose to re-bid the project in December for spring work and on January 10, 2007 we received five bids, with the lowest bid being within the scope of the project.

The feasibility study of Monument Road is still underway. The road has been staked out so that the selectmen can review the width and make proposed changes.

Thanks to the generous donation from Bernard and Earline Nixon, the Town acquired the Prentiss W. Taylor Memorial Field.

The Town was successful in receiving approximately \$183,600 in Federal Watershed Protection Grants Funds for debris removal and bank stabilization projects due to the October 2005 floods. This fall debris removal and bank stabilization work began on Kilburn Brook which runs along Route 63. We are looking to do additional work in the following areas: Old Chesterfield Road Culvert; Monument Road Culvert; Oxbow Road Culvert; and Middle Oxbow Road Culvert. A warrant article is being proposed on the 2007 Warrant for discussion at town meeting for the remaining 25% of the funds for these projects.

This year we continued updating policies and procedures to help our town run more efficiently.

Postings for public hearing regarding changes and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 13, 2007 and attend Town Meeting on March 17, 2007. The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,  
***The Hinsdale Board of Selectmen***



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 13th day of March, 2007 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** To see if the Town will vote to adopt RSA 261:153 Paragraph VI to collect an additional fee of \$5.00 in addition to the motor vehicle registration fee for the purpose of supporting a municipal and transportation improvement fund and to establish a capital reserve fund for this purpose.
- Article 3.** Shall we adopt the provisions of RSA 673:3, to elect members of the Town's Zoning Board of Adjustment.
- Inserted by petition
- Article 4.** Shall we adopt the provisions of RSA 673:2, II (b) (2), allowing election of Planning Board members.
- Inserted by petition

The following part of the Town Meeting shall be adjourned until Saturday, March 17, 2007 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

- Article 5.** To see if the town will vote to raise and appropriate the sum of \$210,000.00 (Two hundred ten thousand dollars) for the purpose of completing Phase III of Old Chesterfield Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$210,000.00 (Two hundred ten thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon. (2/3 ballot vote required).
- Recommended by Board of Selectmen
  - Recommended by Budget Committee
- Article 6.** To see if the town will vote to raise and appropriate the sum of \$190,000.00 (One hundred ninety thousand dollars) for the purpose of purchasing property at 4 School Street, Tax Map #45-0002, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$190,000.00 (One hundred ninety thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon. (2/3 ballot vote required).
- Recommended by Board of Selectmen
  - Recommended by Budget Committee
- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$315,000.00 (Three hundred fifteen thousand dollars) for the purpose of constructing an access road in the Tax Increment Finance (TIF) District, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$75,000.00 (Seventy-five thousand Dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon to be paid by Tax Revenue generated in the Tax Increment Finance District. An amount not to exceed \$240,000.00 (Two hundred forty thousand dollars) shall be raised to supplement this appropriation through a pending Community Development Block Grant application which is on file with the NH Community Development Finance Authority. No expenditures shall be made if the grant application is denied. (2/3 ballot vote required).
- Recommended by Board of Selectmen
  - Recommended by Budget Committee

- Article 8.** To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

dollars) for the purpose of purchasing property at 473 Prospect Street, Tax Map #15-0001, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$60,000.00 (Sixty thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon of which \$5,000 per year will be paid through the Conservation Fund and the remaining yearly principal and interest paid through tax revenue. The total sum may be offset through any grant funds received for this purpose. (2/3 ballot vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$2,884,968.00 (Two million, eight hundred eighty-four thousand, nine hundred sixty-eight dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$368,398.00 (Three hundred sixty-eight thousand, three hundred ninety-eight dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$260,439.00 (Two hundred sixty thousand, four hundred thirty-nine dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required)

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 12.** To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$285,000.00 (Two hundred and eighty-five thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 13.** To see if the town will vote to raise and appropriate the sum of \$178,630.00 (One hundred seventy-eight thousand, six hundred thirty dollars) for the purpose of bank stabilization at the following locations: Oxbow Road Culvert; Monument Road Culvert; Meetinghouse Road Culvert; and Old Chesterfield Road Culvert or act in any manner thereon. \$133,972.50 (One hundred thirty-three thousand, nine hundred seventy-two dollars and fifty cents) will be grant funds received through the Natural Resource Conservation Services (NRCS) and the remaining \$44,657.50 (Forty-four thousand, six hundred fifty-seven dollars and fifty cents) will be raised through tax revenue which may be offset through grants, donations, and state funding.

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 14.** To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon.



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

(Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 15.** To see if the town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of purchasing a new fully equipped police cruiser for use by the Police Department, or act in any manner thereon. (Majority vote required)

- Recommended by Board of Selectmen
- Recommended by Budget Committee.

**Article 16.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in the Sidewalk Capital Reserve Fund established in 2003 under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) from sewer user fees for the purpose of additional funding of the sewer main replacement Project on Canal Street, or to act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 18.** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen thousand dollars) from water user fees for the purpose of additional funding for the water main replacement project on Canal Street, or to act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 19.** To see if the Town will vote to raise and appropriate the sum of \$11,200.00 (Eleven thousand, two hundred dollars) to be added to the Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Police Department, Highway Department, and Fire Department with digitalized equipment and to with such amount to be funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 20.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Sewer Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Sewer Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 21.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Water Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Water Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

**Article 22.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to establish an expendable trust for the purpose of Emergency Preparedness and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose.

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 23.** To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

**Article 24.** To see if the Town will vote to join the Town Business Meeting and School Business Meeting to the first Saturday after Town Meeting Day and to authorize the selectmen and the school board to make the final decision.

**Article 25.** To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund: 250<sup>th</sup> Year Celebration Expendable Trust Fund; Revaluation Capital Reserve Fund; and Landfill Closure Capital Reserve Fund. (Majority vote required).

**Article 26.** To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hinsdale.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Hinsdale encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

- Inserted by Petition

**Article 27.** To see if the Town will vote to approve the following resolution to be forwarded to our elected officials at the local and state levels:

Resolved: We the citizens of Hinsdale, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. "The Pledge" perpetuates a burdensome property tax by preventing discussion of any alternatives. We urge our elected officials to reject "The Pledge", have an open discussion covering all options, and to adopt a revenue system that relieves the property tax burden.

- Inserted by Petition

**Article 28.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

**Article 29.** To transact any other business that may legally come before this meeting.

To vote for a person make a cross ☒ in the square at the right of the name.

**SELECTMAN – 3 YEARS**

**VOTE FOR TWO**

TODD PAGE

☐

ROBERT M. JOHNSON

☐

JOHN D. SMITH

☐

MICHAEL SMITH

☐

MORRIS "MO" KLIEN

☐

BERNARD E. RIDEOUT JR.

☐☐

**TOWN TREASURER – 1 YEAR**

**VOTE FOR ONE**

ALAN D. ZAVOROTNY

☐☐

**TAX COLLECTOR – 1 YEAR**

**VOTE FOR ONE**

RICHARD E. SHAW SR.

☐☐

**FIRE CHIEF – 1 YEAR**

**VOTE FOR ONE**

ROBERT J. JOHNSON

☐☐

**TRUSTEE OF THE TRUST FUND – 3 YEARS**

**VOTE FOR ONE**

KRISTINE ZAVOROTNY

☐☐

**LIBRARY TRUSTEE – 3 YEARS**

**VOTE FOR TWO**

DENISE GALLAGHER

☐

LYNN EDWARDS

☐☐

**BUDGET COMMITTEE – 1 YEAR**

**VOTE FOR ONE**

ANGELA SCHILL

☐

JUDY B. CARRIERE

☐☐

**BUDGET COMMITTEE – 3 YEARS**

**VOTE FOR THREE**

TIMOTHY GIRROIR

☐

KEITH A. SANDERSON

☐

JAMES P. MITCHELL

☐☐

**ARTICLE 2:**

To see if

the Town will vote to adopt RSA 261:153 Paragraph VI to collect an additional fee of \$5.00 in addition to the motor vehicle registration fee for the purpose of supporting a municipal and transportation improvement fund and to establish a capital reserve fund for this purpose.

YES

☐

NO

☐

**Article 3:**

Shall we adopt

the provisions of RSA 673:3, to elect members of the Town's Zoning Board of Adjustment.

Inserted by petition

YES

☐

NO

☐

**Article 4:**

Shall we

adopt the provisions of RSA 673:2, II (b) (2), allowing election of Planning Board members.

Inserted by petition

YES

☐

NO

☐

**VOTE ON 2ND TUESDAY OF MARCH**

**MARCH 13, 2007 10:00 AM TO 7:00 PM**

**AT THE TOWN HALL COMMUNITY ROOM**

**SAMPLE  
BALLOT**

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS				SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION		
Acct.#	(RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	9	\$172,563	\$172,478	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4140-4149	Election, Reg. & Vital Statistics	9	\$44,749	\$42,445	\$43,933		\$43,933	
4150-4151	Financial Administration	9	\$60,457	\$59,552	\$62,932		\$62,932	
4152	Revaluation of Property							
4153	Legal Expense	9	\$50,000	\$26,074	\$50,000		\$40,000	\$10,000
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	9	\$61,394	\$68,312	\$59,573		\$59,573	
4194	General Government Buildings	9	\$83,564	\$88,899	\$88,439		\$88,439	
4195	Cemeteries & Parks	9	\$49,418	\$44,337	\$47,968		\$47,668	\$300
4196	Insurance	9	\$66,000	\$56,749	\$68,000		\$68,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police	9	\$624,024	\$577,149	\$656,552		\$647,142	\$9,410
4215-4219	Ambulance	9	\$35,744	\$35,718	\$44,979		\$44,979	
4220-4229	Fire	9	\$127,793	\$114,545	\$115,594		\$115,594	
4240-4249	Building Inspection	9	\$29,079	\$26,551	\$30,488		\$30,488	
4290-4298	Emergency Management	9	\$37,256	\$24,409	\$34,323		\$34,323	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration	9	\$349,020	\$241,257	\$373,441		\$373,441	
4312	Highways & Streets	9	\$185,942	\$115,413	\$156,200		\$156,200	
4313	Equipment Leases	9	\$46,165	\$46,164	\$46,165		\$46,165	



1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS			Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct.#	(RSA 32:3,V)	WARR. ART.#	Prior Year As	Actual	ENSUING FISCAL YEAR	ENSUING FISCAL YEAR	RECOMMENDED	NOT RECOMMENDED
			Approved by DRA	Expenditures	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	9	\$20,000	\$21,290	\$20,000		\$20,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection	9	\$207,850	\$178,356	\$220,443		\$220,443	
4324	Solid Waste Disposal (Landfill)	9	\$65,340	\$50,117	\$66,550		\$66,550	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	11	\$256,393	\$241,449	\$264,439		\$260,439	\$4,000
WATER DISTRIBUTION & TREATMENT								
4331	Administration	10	\$246,404	\$249,076	\$268,813		\$263,774	\$5,039
4332	Water Services	10	\$67,000	\$42,848	\$71,000		\$71,000	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	9	\$862	\$804	\$862		\$862	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	9	\$41,327	\$41,327	\$42,474		\$42,474	
4441-4442	Administration & Direct Assist.	9	\$62,111	\$49,134	\$62,111		\$62,111	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							





Town of Hinsdale - 2007 Budget

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS			APPROPRIATIONS		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct.#	(RSA 32:3,V)	WARR. ART.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			\$3,377,805	\$2,998,338	\$3,549,679	\$0	\$3,513,805	\$35,874

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing

year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4711	9	\$154,000			
4711	10	\$27,500			
4721	9	\$58,162			
4721	10	\$6,124			

Town of Hinsdale - 2007 Budget

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS		WARR.	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct.#	(RSA 32:3,V)	ART.#	Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
			Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4909	Old Chesterfield Road	5			\$210,000		\$210,000	
4901	School Street Property	6			\$190,000		\$190,000	
4909	11F Road	7			\$315,000		\$315,000	
4901	Prospect Street Property	8			\$60,000		\$60,000	
4902	Forestry Truck	12			\$300,000		\$300,000	
4909	Bank Stabilization	13			\$178,630		\$178,630	
4902	Fire Truck Capital Reserve	14	\$60,000		\$60,000		\$60,000	
4902	Police Cruiser	15			\$35,000		\$35,000	
4909	Sidewalk Improvements Capital Res	16	\$25,000		\$25,000		\$25,000	
4909	Sewer main Work	17			\$25,000		\$25,000	
4909	Water Main Work	18			\$15,000		\$15,000	
4902	Communication Police/Highway/Fire	19	\$11,200		\$11,200		\$11,200	
4902	Communication Sewer Department	20	\$2,000		\$2,000		\$2,000	
4902	Communication Water Department	21	\$2,000		\$2,000		\$2,000	
4299	Emergency Preparedness Reserve	22			\$1,000		\$1,000	
4220	Wildfire Suppression	23	\$500		\$500		\$500	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$1,430,330	XXXXXXXXXX	\$1,430,330	XXXXXXXXXX

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an Individual warrant article might be negotiated cost

Items for labor agreements or items of a one time nature you wish to address individually.

1	2	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS		Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
(RSA 32:3,V)		Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
Acct.#		Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$0	XXXXXXXXXX	\$0	XXXXXXXXXX



**Town of Hinsdale - 2007 Budget**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$11,000	\$19,703	\$12,500
3180	Resident Taxes				
3185	Timber Taxes		\$12,000	\$8,953	\$9,500
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$1,000	\$836	\$1,000
3190	Interest & Penalties on Delinquent Taxes		\$59,000	\$108,936	\$64,000
	Inventory Penalties				
3189	Excavation Tax (\$.02 cents per cu yd)		\$500	\$679	\$500
3189	Excavation Activity Tax				
<b>LICENSES, PERMITS &amp; FEES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$600	\$2,450	\$600
3220	Motor Vehicle Permit Fees		\$450,000	\$520,999	\$500,000
3230	Building Permits		\$10,500	\$14,336	\$14,000
3290	Other Licenses, Permits & Fees		\$17,750	\$18,077	\$17,750
3311-3319	FROM FEDERAL GOVERNMENT	12,13	\$100		\$419,073
<b>FROM STATE</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$61,500	\$61,899	\$61,500
3352	Meals & Rooms Tax Distribution		\$80,000	\$165,147	\$150,000
3353	Highway Block Grant		\$81,176	\$88,911	\$80,968
3354	Water Pollution Grant		\$25,422	\$25,183	\$25,668
3355	Housing & Community Development	7			\$240,000
3356	State & Federal Forest Land Reimbursement		\$1,000	\$2,349	\$1,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$39,950	\$88,082	\$28,200
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$177,073	\$173,597	\$138,850
3409	Other Charges		\$10,200	\$11,307	\$10,200
<b>MISCELLANEOUS REVENUES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$20,000	\$7,524	\$20,000
3502	Interest on Investments		\$15,000	\$52,231	\$15,000
3503-3609	Other	19,20,21,22,23	\$145,600	\$142,978	\$146,600
<b>INTERFUND OPERATING TRANSFERS IN</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

Town of Hinsdale - 2007 Budget

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)	11,17	\$256,393	\$236,591	\$285,439
	Water - (Offset)	10,18	\$330,529	\$315,397	\$383,398
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	9			\$15,000
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	2,3,4,5			\$535,000
3914	Water Infiltration Survey				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			\$1,806,293	\$2,066,165	\$3,175,746

	SELECTMENS' RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
<b>SUBTOTAL 1 Appropriation Recommended</b>	\$3,549,679	\$3,513,805
<b>SUBTOTAL 2 Special Warrant Articles Recommended</b>	\$1,430,330	\$1,430,330
<b>SUBTOTAL 3 "Individual" Warrant Articles Recommended</b>	\$0	\$0
<b>TOTAL Appropriations Recommended</b>	\$4,980,009	\$4,944,135
<b>Less: Amount of Estimated Revenues &amp; Credits</b>	\$3,175,746	\$3,175,746
<b>Estimated Amount of Taxes to be Raised</b>	\$1,804,263	\$1,768,389

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

\$417,335



**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**  
**(FOR CALCULATING 10% MAXIMUM INCREASE)**  
**(RSA 32:18, 19, & 32:21)**

Revised 2000

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Hinsdale, NH \_ FISCAL YEAR END \_ December 31, 2007 \_

	RECOMMENDED AMOUNT
<b>1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)</b>	<b>\$4,944,135</b>
<b>LESS EXCLUSIONS:</b>	
<b>2. Principle: Long-Term Bonds &amp; Notes</b>	<b>\$181,500</b>
<b>3. Interest: Long-Term Bonds &amp; Notes</b>	<b>\$64,286</b>
<b>4. Capital Outlays Funded From Long-Term Bonds &amp; Notes per RSA 33:8 &amp; 33:7-b.</b>	<b>\$525,000</b>
<b>5. Mandatory Assessments</b>	<b>\$0</b>
<b>6. Total exclusions (Sum of rows 2 - 5)</b>	<b>\$770,786</b>
<b>7. Amount recommended less recommended exclusion amounts (line 1 less line 6)</b>	<b>\$4,173,349</b>
<b>8. Line 7 times 10%</b>	<b>\$417,335</b>
<b>9. Maximum Allowable Appropriations (lines 1 + 8)</b>	<b>\$5,361,470</b>

Line 8 is the maximum allowable increase to budget committee's recommended budget.  
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

# Town Proposed and 2007 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2007	2008	2009	2010	2011	2012	2013	7 Year Total
<b>Financial Administration</b>											
Property Assessing (5 year cycle)	1	246,500		55,500	27,100	27,100	27,100	27,100	55,500	27,100	246,500
Offset Income (Capital Reserve Withdrawal)		(28,400)							(28,400)		(28,400)
<b>Net Tax Impact</b>		<b>218,100</b>		<b>55,500</b>	<b>27,100</b>	<b>27,100</b>	<b>27,100</b>	<b>27,100</b>	<b>27,100</b>	<b>27,100</b>	<b>218,100</b>
<b>Police Department</b>											
Vehicles	Ongoing	210,000		35,000	35,000	35,000		35,000	35,000	35,000	210,000
Radios	1	35,000	33,600	35,000							35,000
Building Relocation	2										0
Offsetting Income (Grants)											0
Offsetting Income (Capital Reserve Withdrawal)		(33,600)		(33,600)							(33,600)
<b>Net Tax Impact</b>		<b>211,400</b>		<b>36,400</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>211,400</b>
<b>Fire Department</b>											
Front Line Engine (Reserve and Purchase)	1	400,000	180,000	60,000	60,000	400,000	23,578	23,578	23,578	23,578	400,000
School Street Property	2	200,000		50,000	50,000	50,000	50,000				200,000
Feasibility Study Relocation	3										0
Rescue Truck	4										0
Rescue Boat	5										0
4WD 1,000gal Brush Truck	6										0
Offsetting Income (Bond)		(100,000)				(100,000)					(100,000)
Offsetting Income (Capital Reserve Withdrawal)		(300,000)				(300,000)					(300,000)
<b>Net Tax Impact</b>		<b>200,000</b>		<b>110,000</b>	<b>110,000</b>	<b>50,000</b>	<b>73,578</b>	<b>23,578</b>	<b>23,578</b>	<b>23,578</b>	<b>200,000</b>
<b>Highway Department</b>											
Reconstruction Monument Road and Bond	3	1,254,924									
Offsetting Income (Bond)											
Sidewalk Reconstruction	4	854,141			454,609		399,532				854,141
Sidewalk Reconstruction Capital reserve		100,000	100,000	25,000	25,000	25,000					75,000
Offsetting Income (Sidewalk Repair Grants)		(651,343)			(351,687)		(299,656)				(651,343)
Offsetting Income (Capital Reserve Withdrawal)		(175,000)			(102,922)		(72,078)				(175,000)
2005 Freighliner Lease	Ongoing	84,424		19,483	19,483	19,483					58,449
2008 Ford F-550	Ongoing	54,437			12,657	12,657					63,285
2012 Ford F-550	Ongoing	60,000									
Sidewalk Tractor (2004)		59,761		16,659	16,659						33,318
Highway Truck (2004)		37,423		10,513	10,513						21,026
Monument Road Bridge	1	315,000		315,000	18,568	18,568	18,568	18,568	18,568		407,840
Offset Income (Bond)		(78,750)									(78,750)
Offset Income (Grant)		(236,250)									(236,250)
Oxbow Road Bridge	2	308,000		308,000	18,155	18,155	18,155	18,155	18,155		398,775
Offset Income (Bond)		(77,000)									(77,000)
Offset Income (Grant)		(231,000)									(231,000)
<b>Net Tax Impact</b>		<b>1,678,767</b>		<b>71,655</b>	<b>121,035</b>	<b>75,708</b>	<b>59,023</b>	<b>31,225</b>	<b>45,175</b>	<b>13,950</b>	<b>399,616</b>
<b>Total Net Tax Impact</b>		<b>2,308,267</b>		<b>273,555</b>	<b>293,135</b>	<b>187,808</b>	<b>159,701</b>	<b>116,903</b>	<b>130,853</b>	<b>99,628</b>	<b>1,029,116</b>
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>	<b>0.0486</b>			<b>1.33</b>	<b>1.42</b>	<b>0.91</b>	<b>0.78</b>	<b>0.57</b>	<b>0.64</b>	<b>0.48</b>	
<b>Tax Bill Increase On \$100,000 Assessed Home</b>				<b>132.95</b>	<b>142.46</b>	<b>91.27</b>	<b>77.61</b>	<b>56.81</b>	<b>63.59</b>	<b>48.42</b>	



Water/Wastewater Proposed and 2007 Capital Improvement Plan Summary											
	Department Head Priority	Total Cost	Current Reserve	2007	2008	2009	2010	2011	2012	2013	7 Year Total
Water Works											
Replace Well #2 North	2	249,000		249,000	32,876	32,876	32,876	32,876	32,876	32,876	446,256
Offsetting Income (Bond)		(249,000)		(249,000)							(249,000)
Offsetting Income (User Fees)		(98,628)			(16,438)	(16,438)	(16,438)	(16,438)	(16,438)	(16,438)	(98,628)
Recoat Storage Tank North (Dennis expects \$130K)		125,000		29,624	29,624	29,624	29,624				118,496
Offsetting Income (User Fees)		(59,248)		(14,812)	(14,812)	(14,812)	(14,812)				(59,248)
Replace & House Monument Road PRV Valve	1	8,000		8,000							8,000
Offsetting Income (User Fees)		(8,000)		(8,000)							(8,000)
Extend Water Main On Tower Hill	4	369,600									0
Extend Water Main On Brattleboro Road	5	980,000									0
Other Water Main Extensions	6	307,200									0
Upgrade Monument Road Water Main	3	630,000									0
Upgrade Brattleboro Road and School Street Water Mains	7	658,000									0
Upgrade Northfield Water Main	8	95,200									0
Upgrade Oak Hill Water Main	9	168,000									0
Net Tax Impact		3,175,124		14,812	31,250	31,250	31,250	16,438	16,438		157,876
Sewer Department											
Replace Brattleboro Road Sewer Main (Phase 1)	1	232,500		232,500	23,550	23,550	23,550	23,550	23,550	23,550	373,800
Offsetting Income (Grant)		(46,500)			(4,650)	(4,650)	(4,650)	(4,650)	(4,650)	(4,650)	(27,900)
Offsetting Income (Bond)		(232,500)		(232,500)							(232,500)
Offsetting Income (User fees)					(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(113,400)
Replace Brattleboro Road Sewer Main (Phase 2)	2	232,500				232,500	23,550	23,550	23,550	23,550	326,700
Offsetting Income (Grant)		(46,500)					(4,650)	(4,650)	(4,650)	(4,650)	(18,600)
Offsetting Income (Bond)		(232,500)				(232,500)					(232,500)
Offsetting Income (User fees)							(18,900)	(18,900)	(18,900)	(18,900)	0
Replace Main Street Sewer Main	3	419,400									0
Replace Basin IC & IB Sewer Mains		786,500									0
Replace Basin VI Sewer Mains		585,200									0
Replace Basin VIIA Sewer Mains And Inspect Others		309,200									0
Net Tax Impact		2,007,300		0	0	0	0	0	0		75,600
Total Net Tax Impact											
		5,182,424		14,812	31,250	31,250	31,250	16,438	16,438		233,476
Tax Rate Impact \$10,000 of Assessed Value											
	\$0.0486			\$0.07	\$0.15	\$0.15	\$0.15	\$0.08	\$0.08	\$0.08	
Tax Bill Increase On \$100,000 Assessed Home											
				\$7.20	\$15.19	\$15.19	\$15.19	\$7.99	\$7.99	\$7.99	

# School District Proposed and 2007 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2007	2008	2009	2010	2011	2012	2013	7 Year Total
<b>School District</b>											
Building Project											
Maintenance Expendable Trust	1	13,573,448		1,345,054	1,307,500	1,273,500	1,237,500	1,188,500	1,188,500	1,188,500	8,729,054
SPED Emergency Trust											0
Repair Projects											0
Lease/Purchase Portables (2004)											0
Offsetting Income (Grants)		(8,144,069)		(410,066)	(408,000)	(408,000)	(408,000)	(408,000)	(408,000)	(408,000)	(2,858,066)
Offsetting Income (Unexpended)											0
<b>Net Tax Impact</b>		5,429,379		934,988	899,500	865,500	829,500	780,500	780,500	780,500	5,870,988
<b>Total Net Tax Impact</b>		5,429,379		934,988	899,500	865,500	829,500	780,500	780,500	780,500	5,870,988
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>	\$0.0492			\$4.60	\$4.43	\$4.26	\$4.08	\$3.84	\$3.84	\$3.84	
<b>Tax Bill Increase On \$100,000 Assessed Home</b>				\$460.01	\$442.55	\$425.83	\$408.11	\$384.01	\$384.01	\$384.01	



**Town of Hinsdale**  
**ACTUAL & ANTICIPATED REVENUES**  
**Fund: GENERAL FUND**  
PERIOD FROM JANUARY 1, 2006 TO DECEMBER 31, 2006

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
<b>REVENUE FROM TAXES</b>			
01-3110.10	PROPERTY TAXES - CURRENT	.	\$5,665,630.12
01-3110.20	PROPERTY TAXES - PRIOR	\$450,000.00	\$698,989.84
01-3110.30	REDEMPTIONS	\$160,000.00	\$173,232.44
01-3120.10	CURRENT USE - CURRENT	\$10,000.00	\$22,860.00
01-3121.20	CURRENT USE - PRIOR	\$1,000.00	\$1,842.60
01-3185.10	YIELD TAXES - CURRENT	\$10,000.00	\$7,483.83
01-3185.20	YIELD TAXES - PRIOR	\$1,000.00	\$1,313.74
01-3185.21	INT. YIELD TAXES	\$1,000.00	\$155.49
01-3189.80	EXCAVATION TAX YARDAGE	\$500.00	\$678.80
01-3189.90	BOAT TAXES	\$1,000.00	\$836.44
01-3190.10	INTEREST - CURRENT YEAR	\$4,000.00	\$6,460.55
01-3190.40	INTEREST - PRIOR YEAR	\$20,000.00	\$58,880.66
01-3190.50	INTEREST - REDEMPTIONS	\$35,000.00	\$39,244.13
<b>**TOTAL**</b>	<b>REVENUE FROM TAXES</b>	<b>\$693,500.00</b>	<b>\$6,677,608.64</b>
<b>REVENUE FROM LICENSES, PERMITS &amp; FEES</b>			
01-3210.10	BUSINESS LICENSES	\$600.00	\$2,450.00
01-3220.10	MOTOR VEHICLE PERMIT FEES	\$450,000.00	\$520,999.25
01-3230.10	BUILDING PERMITS	\$10,500.00	\$14,336.46
01-3290.10	DOG LICENSES	\$4,250.00	\$4,535.50
01-3290.20	STATE FEES COLLECTED BY T.C.	\$12,000.00	\$11,087.00
01-3290.90	MISCELLANEOUS FEES	\$1,500.00	\$2,454.00
<b>**TOTAL**</b>	<b>REVENUE FROM LICENSES, PERMIT &amp; FEES</b>	<b>\$478,850.00</b>	<b>\$555,862.21</b>
<b>REVENUE FROM FEDERAL GOVERNMENT</b>			
01-3319.90	IRS TAX LIEN FEES	\$100.00	\$15.00
<b>**TOTAL**</b>	<b>REVENUE FROM FEDERAL GOVERNMENT</b>	<b>\$100.00</b>	<b>\$15.00</b>
<b>REVENUE FROM STATE OF NH</b>			
01-3351.10	STATE NH - SHARED REVENUE	\$61,500.00	\$61,899.00
01-3353.10	STATE NH - HIGHWAY BLOCK GRANT	\$81,176.00	\$88,911.34
01-3354.10	STATE NH - WATER POLLUTION	\$25,422.00	\$25,183.00
01-3356.10	STATE & FED FOREST REIM	\$1,000.00	\$2,348.80
01-3359.10	STATE NH - FIRE	\$400.00	\$153.76
01-3359.15	STATE NH - LANDFILL	\$7,050.00	\$8,613.75
01-3359.20	STATE NH - POLICE	\$2,500.00	\$0.00
01-3359.25	STATE NH - HIGHWAY	\$5,000.00	\$25,748.95
01-3359.30	STATE NH - EMOC	\$24,000.00	\$12,209.27
01-3359.40	STATE NH - SPEC. DETAILS	\$1,000.00	\$1,614.34

01-3359.60	STATE NH - D.W.I. GRANT	\$0.00	\$3,264.72
01-3359.70	STATE NH - ROOMS & MEALS TAX	\$80,000.00	\$165,146.63
01-3359-71	STATE NH - WELFARE	\$0.00	\$355.12
01-3359-90	STATE NH - GRANTS & REIMB.	<u>\$0.00</u>	<u>\$36,121.59</u>
	<b>TOTAL REVENUE FROM STATE</b>	<b>\$289,048.00</b>	<b>\$431,570.27</b>

**REVENUE FROM CHARGES FOR SERVICES**

01-3401.10	INCOME - POLICE	\$8,628.00	\$1,640.96
01-3401.11	INCOME - SPECIAL DETAIL	\$17,000.00	\$19,453.50
01-3401.20	INCOME - HIGHWAY	\$30,595.00	\$0.00
01-3401.21	INCOME - GASOLINE ACCT	\$100.00	\$1,200.33
01-3401.23	INCOME - EMOC	\$0.00	\$2,500.00
01-3401.30	INCOME - FIRE DEPT.	\$0.00	\$350.50
01-3401.40	INCOME - PLAN & ZONING	\$2,000.00	\$4,545.04
01-3401.50	INCOME - WELFARE	\$1,500.00	\$17,188.71
01-3401.60	INCOME - ELECTION & REG.	\$50.00	\$128.00
01-3401.70	INCOME - CEMTERY	\$2,500.00	\$2,600.00
01-3401.93	INCOME - PARKS & RECREATION	\$6,500.00	\$6,250.00
01-3401.94	INCOME - POOL	\$5,000.00	\$4,422.50
01-3401.96	INCOME - TRANSFER STATION	\$103,000.00	\$112,511.45
01-3401.97	INCOME - TOWN HALL	\$200.00	\$804.84
01-3409.52	HCC PROGRAMS	\$2,000.00	\$1,786.00
01-3409.53	HCC RENTAL FEES	\$7,000.00	\$9,295.00
01-3409.55	HCC MISCELLANEOUS	\$200.00	\$226.14
<b>**TOTAL** REVENUE FROM CHARGES FOR SERVICES</b>		<b>\$186,273.00</b>	<b>\$184,902.97</b>

**REVENUES FROM MISC. SOURCES**

01-3501.10	SALE OF TOWN PROPERTY	\$20,000.00	\$7,523.72
01-3502.10	INTEREST DEPOSITS-CHECKING	\$1,500.00	\$3,161.80
01-3502.11	INTEREST ON DEPOSITS-OTHER	\$11,000.00	\$52,269.47
01-3502.20	INCOME FROM TRUST FUNDS	\$2,500.00	\$3,866.57
01-3503.10	RENTS OF TOWN PROPERTY	\$400.00	\$660.00
01-3504.10	INCOME FROM KEENE COURT	\$7,500.00	\$5,711.76
01-3504.20	FINES FROM TOWN UNITS	\$2,000.00	\$3,190.00
		\$	
01-3506.30	INSURANCE RECOVERY	-	\$5,620.99
01-3509.10	HINSDALE GREYHOUND PARK	\$120,000.00	\$110,100.00
		\$	
01-3509.30	REFUND OF OVERPAYMENTS	-	\$17,695.07
<b>**TOTAL** REVENUES FROM MISC. SOURCES</b>		<b>\$164,900.00</b>	<b>\$209,799.38</b>

		\$	
<b>**TOTAL** GENERAL FUND</b>		<b>1,812,671.00</b>	<b>\$8,059,758.47</b>



**ACTUAL & ANTICIPATED REVENUES  
HINSDALE WATER WORKS  
PERIOD JANUARY 1, 2006 TO DECEMBER 31, 2006**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
<b>REVENUE FROM CHARGES FOR SERVICES</b>			
02-3402.10	WATER RENTS - CURRENT YEAR	\$313,106.00	\$201,750.16
02-3402.11	WATER RENTS - PRIOR YEARS	\$41,000.00	\$105,450.29
02-3402.12	W/R INTEREST CURRENT YEAR	\$1,000.00	\$721.58
02-3402.14	W/R INTEREST PRIOR YEAR	\$2,500.00	\$3,517.63
02-3402.20	JOB WORKS CURRENT YEAR	\$10,000.00	\$18,061.19
02-3402.21	JOB WORKS PRIOR YEAR	\$1,000.00	\$3,644.69
02-3402.22	MISCELLANEOUS INCOME	\$100.00	\$1,966.11
<b>**TOTAL** REVENUE FROM CHARGES FOR SERVICES</b>		<b>\$368,706.00</b>	<b>\$335,111.65</b>
<b>REVENUES FROM MISC. SOURCES</b>			
02-3502.10	INTEREST ON DEPOSITS-CHECKING	\$100.00	\$214.00
02-3502.20	INTEREST ON DEPOSITS-OTHER	\$1,000.00	\$263.20
<b>**TOTAL** REVENUES FROM MISC. SOURCES</b>		<b>\$1,100.00</b>	<b>\$477.20</b>
<b>**TOTAL** HINSDALE WATER WORKS</b>		<b>\$369,806.00</b>	<b>\$335,588.85</b>

**ACTUAL AND ANTICIPATED REVENUES  
HINSDALE SEWER WORKS  
PERIOD JANUARY 1, 2006 TO DECEMBER 31, 2006**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
<b>REVENUE FROM CHARGES FOR SERVICES</b>			
03-3403.10	SEWER RENTS CURRENT YEAR	\$257,148.00	\$157,927.15
03-3403.11	SEWER RENTS PRIOR YEARS	\$40,000.00	\$98,053.43
03-3403.12	S/R INTEREST CURRENT YEAR	\$550.00	\$651.11
03-3403.13	S/R INTEREST PRIOR YEARS	\$3,000.00	\$3,465.82
		\$	
03-3403.20	JOB WORKS CURRENT YEAR	=	\$40.00
<b>**TOTAL** REVENUE FROM CHARGES FOR SERVICES</b>		<b>\$300,698.00</b>	<b>\$260,137.51</b>
<b>REVENUES FROM MISC. SOURCES</b>			
03-3502.10	INTEREST ON DEPOSITS-CHECKING	\$50.00	\$497.15
03-3502.20	INTEREST ON DEPOSITS-OTHER	\$400.00	\$8,285.10
<b>**TOTAL** REVENUES FROM MISC. SOURCES</b>		<b>\$450.00</b>	<b>\$8,782.25</b>
<b>**TOTAL** HINSDALE SEWER WORKS</b>		<b>\$301,148.00</b>	<b>\$268,919.76</b>

**GENERAL FUND ACTUAL EXPENSES****December 31, 2006**

<b>Appropriated</b>	<b>\$172,863.00</b>
Expenses	
EX SALARIES - SELECTMEN	\$12,000.00
EX FICA	\$744.00
EX MEDICARE	\$174.00
EX WORKER'S COMPENSATION	\$22.59
EX ADVERTISING	\$3,333.79
EX EQUIPMENT RENTAL	\$5,834.19
EX DUES & SUBSCRIPTION	\$3,418.42
EX POSTAGE	\$2,236.74
EX MISCELLANEOUS	\$608.64
TA SALARY - AA/EXC. SECRETARY	\$86,335.88
TA OVERTIME/EXC. SECRETARY	\$1,776.25
TA HEALTH INSURANCE	\$23,197.31
TA LIFE INSURANCE	\$201.44
TA DENTAL INSURANCE	\$2,039.16
TA FICA	\$5,588.88
TA MEDICARE	\$1,307.10
TA ICMA RETIREMENT	\$2,283.40
TA NH RETIREMENT	\$3,732.30
TA TRAINING & SEMINARS	\$2,291.47
TA UNEMPLOYMENT COMPENSATION	\$15.00
TA WORKER'S COMP	\$162.43
TA VEHICLE ALLOWANCE	\$2,000.00
TA TELEPHONE	\$6,774.59
TA OFFICE SUPPLIES	\$3,404.67
MTG MODERATOR	\$300.00
MTG TOWN REPORT	\$2,995.83
Total Expenses	<u>\$172,778.08</u>
<b>Balance</b>	<b>\$84.92</b>

**ELECTION, REGISTRATION, & VITAL STATISTICS**

<b>Appropriated</b>	<b>\$44,794.00</b>
Expenses	
TC SALARY	\$15,252.00
TC DEPUTY SALARY	\$820.89
TC FICA	\$996.46
TC MEDICARE	\$233.07
TC WORKER'S COMP	\$29.15
TC TELEPHONE	\$779.72
TC STATE REIMB FEES COLLECTED	\$11,087.00
TC TRAVEL AND TRAINING	\$1,488.53
TC OFFICE SUPPLIES	\$1,187.60
TC POSTAGE	\$565.99
TC MISC RECORD RESEARCHES	\$3,679.79
TC EQUIPMENT	\$1,034.57
EL TAXABLE ELECTION OFFICIALS	\$2,683.40
EL FICA	\$183.19
EL MEDICARE	\$42.85
EL NONTAXABLE ELECTION OFFICIALS	\$1,593.56



**GENERAL FUND ACTUAL EXPENSES**  
**December 31, 2006**

EL PRINTING & SUPPLIES	\$487.21
Total Expenses	<u>\$42,144.98</u>
LESS INCOME	<u>\$128.00</u>
<b>Balance</b>	<b>\$2,777.02</b>
<b>FINANCIAL ADMINISTRATION</b>	
Appropriated	\$60,457.00
Expenses	
TF SLARY TRUSTEE OF TRUST FUNDS	\$1,400.00
TF FICA	\$86.80
TF MEDICARE	\$20.31
TF WORKER'S COMP	\$2.60
TF DUES & FEES	\$3,393.44
FA AUDITING	\$11,040.57
AS ASSESSING SERVICES	\$11,576.12
TX SALARY TAX COLLECTOR	\$7,000.00
TX FICA	\$434.00
TX MEDICARE	\$101.52
TX WORKER'S COMP	\$13.16
TX TELEPHONE	\$569.53
TX POSTAGE	\$4,135.45
TX DEPUTY SERVICES	\$600.00
TX TRAINING/SEMINARS	\$520.40
TX EXPENSES	\$172.80
TX FORMS & BILLS	\$1,991.23
TX EQUIPMENT	\$51.90
T SALARY - TREASURER	\$2,750.00
T FICA	\$170.52
T MEDICARE	\$39.88
T WORKER'S COMP	\$4.30
FA COMPUTER SUPPORT & EXPENSES	\$12,884.93
BC SALARY BUDGET COMMITTEE	\$550.00
BC FICA	\$34.10
BC MEDICARE	\$7.98
BC WORKER'S COMP	\$1.00
Total Expenses	<u>\$59,552.54</u>
<b>Balance</b>	<b>\$904.46</b>
<b>LEGAL EXPENSES</b>	
Appropriated	\$50,000.00
Expenses	
LE TOWN ATTORNEY	\$20,753.50
LE OTHER LEGAL EXPENSES	\$3,255.00
LE REGISTRY OF DEEDS	\$2,065.29
Total Expenses	<u>\$26,073.79</u>
<b>Balance</b>	<b>\$23,926.21</b>
<b>PLANNING &amp; ZONING</b>	
Appropriated	\$61,394.00
Expenses	
PB SALARIES	\$40,743.12

## GENERAL FUND ACTUAL EXPENSES

December 31, 2006

PB OVERTIME	\$1,220.05
PB HEALTH INS.	\$5,641.68
PB LIFE INSURANCE	\$115.46
PB DENTAL INS.	\$509.81
PB FICA	\$2,601.71
PB MEDICARE	\$608.46
PB ICMA RETIRMENT	\$2,857.67
PB UNEMPLOYMENT COMP	\$7.00
PB WORKER'S COMP	\$66.05
PB ENGINEERING ASSISTANCE	\$3,500.00
PB TAX MAPS	\$40.00
PB PUBLIC NOTICES	\$766.00
PB DUES	\$4,733.00
PB TRAINING & SEMINARS	\$1,228.85
PB SUPPLIES	\$1,066.33
PB POSTAGE	\$1,400.00
PB EQUIPMENT & REPAIRS	\$1,205.91
Total Expenses	\$68,311.50
LESS INCOME	\$4,545.04
<b>BALANCE</b>	<b>-\$2,372.46</b>

### GENERAL GOVERNMENT BUILDINGS

Appropriated	\$83,564.00
Expenses	
GB SALARY CUSTODIAN	\$14,969.64
GB HEALTH INSURANCE	\$5,238.60
GB LIFE INSURANCE	\$53.36
GB DENTAL INSURANCE	\$403.15
GB FICA	\$928.16
GB MEDI	\$217.07
GB NH RETIREMENT	\$1,306.14
GB UNEMPLOYMENT COMP	\$7.00
GB WORKER'S COMP	\$747.77
GB ELECTRICITY	\$4,603.73
GB HEATING OIL	\$18,976.00
GB WATER/SEWER	\$543.50
GB REPAIRS & MAINTENANCE	\$13,205.58
GB CUSTODIAL SUPPLIES	\$2,546.64
GB IMPROVEMENTS TO BUILDINGS	\$20,118.98
GB HS ELECTRICITY	\$248.03
GB HS FUEL	\$2,612.65
GB HS WATER/SEWER RENTS	\$216.00
GB HS BUILDING MAINT. & REPAIRS	\$442.89
GB PLAIN RD SCHOOL HOUSE ELECTRICITY	\$341.62
GB PLAIN RD SCHOOL HOUSE FUEL	\$448.41
GB PLAIN RD SCHOOL HOUSE WATER	\$90.80
GB PLAIN RD SCHOOL HOUSE MAINT/REPAIRS	\$483.02
GB PLAIN RD SCHOOL HOUSE IMPROVEMENTS	\$150.69
Total Expenses	\$88,899.43
LESS INCOME	\$481.02



**GENERAL FUND ACTUAL EXPENSES**  
**December 31, 2006**

<b>BALANCE</b>	<u><b>-\$4,854.41</b></u>
<b>CEMETERIES AND PARKS</b>	
Appropriated	\$49,418.00
Expenses	
PARKS SALARY SUPT.	\$8,057.63
PARKS SALARY EXTRA HELP	\$2,640.06
PARKS FICA	\$751.05
PARKS MEDI	\$175.70
PARKS UNEMPLOYMENT	\$13.00
PARKS WORKER'S COMP	\$302.71
PARKS VEHICLE EXPENSE	\$1,416.61
PARKS ELECTRICITY	\$3,981.69
PARKS WATER/SEWER	\$1,725.82
PARKS GENERAL SUPPLIES	\$441.45
PARKS MAINT & REPAIRS	\$4,374.06
PARKS GASOLINE	\$844.97
PARKS BUILDING & REPAIRS	\$495.90
PARKS DUMPSTER	\$1,034.37
CE SALARY SUPT.	\$6,596.15
CE SALARY EXTRA HELP	\$7,814.41
CE FICA	\$893.47
CE MEDICARE	\$208.99
CE WORKER'S COMP	\$13.00
CE UNEMPLOYMENT COMP	\$467.18
CE ELECTRICITY	\$240.01
CE GENERAL SUPPLIES	\$19.78
CE GASOLINE	\$647.78
CE WATER/SEWER	\$120.00
CE MAINT. & REPAIRS	<u>\$1,061.56</u>
Total Expenses	\$44,337.35
LESS INCOME	<u>\$2,600.00</u>
<b>Balance</b>	<u><b>\$7,680.65</b></u>
<b>INSURANCE</b>	
Appropriated	\$66,000.00
Expenses	
IN PROP & LIAB & POSITION BOND	\$34,113.34
IN INSURANCE RECOVERY	\$5,394.17
IN HEALTH POOL FUND	<u>\$17,241.67</u>
Total Expenses	<u>\$56,749.18</u>
<b>Balance</b>	<u><b>\$9,250.82</b></u>
<b>OTHER GENERAL GOVERNMENT</b>	
Expenses	
RE REFUNDS	<u>\$25,372.73</u>
Total Expenses	<u><b>\$25,372.73</b></u>
<b>POLICE DEPARTMENT</b>	

**GENERAL FUND ACTUAL EXPENSES****December 31, 2006**

Appropriated	\$624,024.00
Expenses	
PD SALARIES FULL TIME	\$292,957.72
PD SALARIES PART TIME	\$5,407.01
PD OVERTIME	\$28,947.15
PD ON CALL SGT.	\$500.00
PD HEALTH INSURANCE	\$68,207.00
PD LIFE INSURANCE	\$830.99
PD DENTAL INS.	\$7,131.34
PD FICA	\$2,404.66
PD MEDICARE	\$4,753.10
PD NH RETIRMENT	\$29,240.78
PD NHRS RETIREMENT	\$2,277.57
PD UNEMPLOYMENT COMP	\$66.00
PD WORKER'S COMP	\$6,243.08
PD UNIFORMS	\$3,587.59
PD UNIFORM CLEANING	\$814.30
PD TELEPHONE	\$8,080.15
PD RADIO REPAIRS	\$1,107.33
PD TOWN CAR MAINTENANCE	\$122.98
PD '00 CRUISER REPAIRS	\$673.60
PD '03 CRUISER REPAIRS	\$1,896.81
PD '04 CRUISER REPAIRS	\$2,193.49
PD '05 CRUISER REPAIRS	\$349.12
PD OFFICE SUPPLIES	\$5,602.18
PD OFFICE EQUIPMENT	\$2,232.58
PD GASOLINE	\$13,208.76
PD CRUISER SUPPLIES	\$632.81
PD POLICE EQUIPMENT	\$16,225.80
PD REGIONAL PROSECUTOR	\$28,017.96
PD SPECIAL DETAIL OTHER	\$1,006.50
PD CROSSING GUARDS	\$8,336.00
PD FICA CROSSING GUARDS	\$516.86
PD MEDI CROSSING GUARDS	\$120.90
PD WORKER'S COMP CROSSING	\$144.79
PD UNEMPLOYMENT COMP CROSSING GUARDS	\$7.00
PD TOWING	\$450.00
PD STAFF TRAINING & DEV.	\$2,531.09
PD SPECIAL DETAILS	\$19,101.44
PD FICA SPECIAL DETAILS	\$60.27
PD MEDI SPECIAL DETAILS	\$276.99
PD ELECTRICITY	\$4,456.07
PD FUEL	\$2,320.80
PD WATER/SEWER RENTS	\$391.20
PD BUILDING REPAIRS	\$3,362.38
PD ANIMAL CONTROL WORKER'S COMP	\$9.65
PD ANIMAL CONTROL MISC EXP.	\$93.26
PD ANIMAL CONTROL HUMANE	\$252.00
Total Expenses	\$577,149.06
LESS MISC. INCOME	\$1,640.96

**GENERAL FUND ACTUAL EXPENSES****December 31, 2006**

LESS INCOME SPEC. DETAILS	\$21,067.84
<b>Balance</b>	<b>\$69,583.74</b>
<b>AMBULANCE SERVICE</b>	
Appropriated	\$35,743.75
Expenses	
RESCUE	\$35,743.75
Total Expenses	\$35,743.75
<b>FIRE DEPARTMENT</b>	
Appropriated	\$127,793.00
Expenses	
FD SALARY	\$49,850.54
FD FICA	\$3,225.69
FD MEDICARE	\$754.43
FD UNEMPLOYMENT COMP	\$41.00
FD WORKER'S COMP	\$2,472.44
FD VEHICLE ALLOWANCE	\$3,500.00
FD EQUIPMENT MAINTENANCE	\$1,747.58
FD DUES	\$422.00
FD GASOLINE/DIESEL	\$1,985.44
FD EQUIPMENT/REPLACEMENT	\$7,957.52
FD BREATH APP TEST & MAINT	\$2,756.63
FD OFFICE SUPPLIES/FIRE PREV	\$3,116.79
FD TRAINING/CPR	\$1,125.00
FD RADIO REPAIR/REPLACEMENT	\$1,256.68
FD '68 CHEVY PUMPER	\$60.50
FD '79 CHEVY WATER SUPPLY	\$177.94
FD '99 PIERCE PUMPER	\$359.70
FD '72 CHEVY PUMPER	\$78.35
FD '89 PIERCE PUMPER	\$695.86
FD '91 FORD 1 TON - FORESTRY	\$60.50
FD '60 MAXIM 85' LADDER	\$190.68
FD MISC VEHICLE MAINT	\$989.34
FD TELEPHONE	\$1,743.63
FD ELECTRICITY	\$4,080.54
FD HEATING FUEL	\$7,353.20
FD WATER/SEWER RENTS	\$440.00
FD BUILDING MAINT	\$16,103.50
FD HYDRANT RENTALS	\$2,000.00
Total Expenses	\$114,545.48
LESS INCOME	\$350.50
<b>Balance</b>	<b>\$13,598.02</b>
<b>BUILDING INSPECTION</b>	
Appropriated	\$29,079.00
Expenses	
BI SALARY BUILDING INSP	\$21,074.75
BI FICA	\$1,306.67



**GENERAL FUND ACTUAL EXPENSES**  
**December 31, 2006**

BI MEDICARE	\$305.66
BI VEHICLE ALLOWANCE	\$2,000.00
BI WORKER'S COMP	\$613.96
BI UNEMPLOYMENT COMP	\$7.00
BI DUES AND SUBSCRIPTIONS	\$247.33
BI SUPPLIES	\$87.77
BI TELEPHONE	\$608.35
BI POSTAGE	\$300.00
Total Expenses	\$26,551.39
LESS INCOME	\$14,336.46
<b>Balance</b>	<b>\$16,864.07</b>

**EMERGENCY MANAGEMENT**

Appropriated	\$37,256.00
Expenses	
EM SALARY EMOC DIRECTOR	\$1,715.30
EM DRILL/TRAINING SALARIES	\$3,903.50
EM FICA	\$417.05
EM MEDICARE	\$97.55
EM WORKER'S COMP	\$68.64
EM UNEMPLOYMENT COMP	\$2.00
EM EMOC TELEPHONE	\$1,208.01
EM EMOC RADIO CIRCUITS	\$1,033.65
EM EMOC EQUIPMENT	\$15,067.04
EM EMOC OFFICE SUPPLIES	\$896.54
Total Expenses	\$24,409.28
LESS INCOME	\$14,709.27
<b>Balance</b>	<b>\$27,555.99</b>

**HIGHWAY DEPARTMENT**

Appropriated	\$581,127.00
Expenses	
HW SALARIES	\$107,097.22
HW PART TIME	\$21,154.25
HW OVERTIME	\$7,370.09
HW ON CALL	\$1,750.00
HW HEALTH INSURANCE	\$28,969.52
HW LIFE INSURANCE	\$380.88
HW DENTAL INSURANCE	\$3,425.52
HW FICA	\$8,517.03
HW MEDICARE	\$1,991.77
HW ICMA RETIRMENT	\$2,017.15
HW NH RETIREMENT SYSTEM	\$8,134.52
HW UNEMPLOYMENT COMP	\$32.00
HW WORKER'S COMP	\$7,051.37
HW UNIFORMS	\$2,805.28
HW MANDATED DRUG TESTING	\$329.00
HW BEEPER	\$354.76
HW SAFETY EQUIPMENT	\$123.63
HW TELEPHONE	\$881.92

**GENERAL FUND ACTUAL EXPENSES**  
**December 31, 2006**

HW ELECTRICITY	\$3,693.54
HW PROPANE	\$2,718.52
HW WATER/SEWER RENTS	\$667.60
HW BUILDING MAINT	\$2,160.17
HW '05 F550	\$528.51
HW '06 DUMP TRUCK	\$1,193.76
HW '90 DUMP TRUCK	\$619.11
HW GRADER	\$79.86
HW PAYLOADER	\$2,607.97
HW TRACKLESS	\$742.29
HW SIDEROLLER	\$275.13
HW SWEEPER	\$2,223.49
HW TOWN CAR MAINTENANCE	\$168.99
HW '00 ONE TON	\$2,908.81
HW CHIPPER	\$232.15
HW '03 FREIGHTLINER	\$699.75
HW DOZER	\$1,325.64
HW GASOLINE	\$2,175.25
HW DIESEL	\$12,521.97
HW RESEALING/RESURFACING	\$60,034.69
HW COLD PATCH	\$512.72
HW LINE PAINTING	\$1,353.00
HW EQUIPMENT RENTAL	\$3,001.50
HW SIGNS	\$494.90
HW MISCELLANEOUS	\$2,195.62
HW GUARD RAILS	\$7,656.00
HW TOOLS	\$1,448.18
HW DRAINAGE WORK	\$2,343.20
HW PLOW BLADES/REPAIRS	\$2,378.62
HW SALT	\$20,120.44
HW WINTER SAND	\$2,004.75
HW GRAVEL	\$291.51
HW EMERG REPAIRS/HAZ MIT	\$11,629.07
HW FORD F550 LEASE	\$10,512.33
HW 2005 FREIGHTLINER	\$19,483.15
HW TRACTLESS TRACTOR LEASE	\$16,168.16
Total Expenses	\$401,556.26
LESS INCOME	\$25,748.95
<b>Balance</b>	<b>\$205,319.69</b>

**STREET LIGHTING**

Appropriated	\$20,000.00
Expenses	
SL STREET LIGHTS	\$21,290.24
Total Expenses	\$21,290.24
<b>Balance</b>	<b>-\$1,290.24</b>

**SOLID WASTE COLLECTION**

Appropriated	\$207,850.00
Expenses	

**GENERAL FUND ACTUAL EXPENSES**  
**December 31, 2006**

RR COLLECTION CONTRACT	\$133,574.28
RR HOUSEHOLD HAZARDOUS WASTE	\$1,445.48
RR TRANSFER STATION DISPOSAL	\$43,336.31
Total Expenses	<u>\$178,356.07</u>
<b>Balance</b>	<b>\$29,493.93</b>

**TRANSFER STATION**

Appropriated	\$65,340.00
Expenses	
TS SALARY	\$17,148.16
TS PART TIME SALARIES	\$863.17
TS OVERTIME	\$90.44
TS FICA	\$1,122.30
TS MEDICARE	\$262.62
TS WORKER'S COMP	\$925.34
TS UNEMPLOYMENT COMP	\$7.00
TS POST CLOSURE EXPENSES	\$8,100.63
TS TOWN CAR MAINT.	\$122.98
TS TRANSER STATION PERMITS	\$355.45
TS GASOLINE	\$467.33
TS DIESEL	\$350.06
TS MISC.	\$400.25
TS TOOLS	\$231.96
TS RECYCLING EFFORT	\$5,108.95
TS TELEPHONE	\$390.87
TS ELECTRICITY	\$1,419.50
TS BUILDING MAINT	\$1,327.27
TS PAY PER BAG	\$8,653.02
TS SCALE	\$1,330.00
TS '96 ONE TON	\$1,439.39
Total Expenses	<u>\$50,116.69</u>
<b>Balance</b>	<b>\$15,223.31</b>

**HEALTH OFFICER**

Appropriated	\$862.00
Expenses	
HO SALARY HEALTH OFFICER	\$743.75
HO FICA	\$46.13
HO MEDICARE	\$10.79
HO WORKER'S COMP	\$1.43
HO UNEMPLOYMENT COMP	\$2.00
Total Expenses	<u>\$804.10</u>
<b>Balance</b>	<b>\$57.90</b>

**HEALTH AGENCIES & HOSPITALS**

Appropriated	\$42,130.60
Expenses	
AG HOME HEALTH CARE	\$12,500.00
AG MONADNOCK FAMILY	\$5,202.50
AG MEALS ON WHEELS	\$5,359.00



**GENERAL FUND ACTUAL EXPENSES**  
**December 31, 2006**

AG YOUTH SERVICES	\$840.00
AG HELPLINE	\$275.00
AG BRATTLEBORO AREA HOSPICE	\$300.00
AG GATHERING PLACE	\$500.00
AG COMMUNITY KITCHEN	\$8,500.00
AG SOUTHWEST COMM. SERVICES	\$3,500.00
AG MORNINGSIDE EMERGENCY SHELTER	\$600.00
AG BRATTLEBORO AREA DROP IN CN	\$500.00
AG DARE PROGRAM	\$1,000.00
AG THE SAMARITANS	\$250.00
AG VISITING NURSE ALLIANCE	\$2,000.00
Total Expenses	<u>\$41,326.50</u>

**WELFARE ADMINISTRATION**

Appropriated	\$7,011.00
Expenses	
WF SALARY WELFARE DIRECTOR	\$5,070.00
WF FICA	\$314.36
WF MEDICARE	\$73.54
WF WORKER'S COMP	\$9.78
WF UNEMPLOYMENT COMP	\$5.00
WF POSTAGE	\$200.00
WF TRAINING & SEMINARS	\$119.03
WF GENERAL SUPPLIES	\$977.05
Total Expenses	<u>\$6,768.76</u>
<b>Balance</b>	<b>\$242.24</b>

**WELFARE DIRECT ASSISTANCE**

Appropriated	\$62,111.00
Expenses	
WF DIRECT ASSISTANCE	<u>\$42,364.80</u>
LESS INCOME	<u>\$17,188.71</u>
<b>Balance</b>	<b>\$36,934.91</b>

**LIBRARY**

Appropriated	\$42,345.57
Expenses	
LB SALARIES	\$19,874.61
LB FICA	\$1,232.27
LB MEDICARE	\$288.14
LB WORKER'S COMP	\$41.75
LB UNEMPLOYMENT COMP	\$9.00
LB TELEPHONE	\$533.77
LB COMPUTER EXPENSE	\$1,000.00
LB SERVICES	\$1,000.00
LB ELECTRICITY	\$1,992.55
LB FUEL	\$3,558.00
LB WATER/SEWER RENTS	\$302.60
LB REPAIRS & MAINT.	\$2,512.88

**GENERAL FUND ACTUAL EXPENSES**  
**December 31, 2006**

LB SUPPLIES	\$1,000.00
LB BOOKS & PERIODICALS	\$9,000.00
Total Expenses	<u>\$42,345.57</u>
BALANCE	<u><b>\$1,041.43</b></u>

**PATRIOTIC PURPOSES**

Appropriated	\$1,150.00
Expenses	
PP MEMORIAL DAY REFRESHMENTS	\$81.09
PP MEMORIAL DAY FLOWERS	\$85.64
PP MEMORIAL DAY FLAGS	<u>\$688.79</u>
Total Expenses	<u>\$855.52</u>
<b>Balance</b>	<u><b>\$294.48</b></u>

**RECREATIONAL PROGRAMS**

Appropriated	\$23,768.00
Expenses	
SP SALARIES SUMMER PROGRAM	\$16,548.81
SP FICA	\$1,026.02
SP MEDICARE	\$239.96
SP UNEMPLOYMENT COMP	\$22.00
SP WORKER'S COMP	\$1,038.68
SP SUMMER PROGRAM TELEPHONE	\$408.78
SP SUMMER PROGRAM SUPPLIES	\$1,100.15
SP SUMMER PROGRAM SPEC. EVENTS	<u>\$730.00</u>
Total Expenses	\$21,114.40
LESS INCOME	<u>\$6,250.00</u>
<b>Balance</b>	<u><b>\$8,903.60</b></u>

**MUNICIPAL POOL**

Appropriated	<b>\$28,690.00</b>
Expenses	
MP SALARIES	\$17,845.40
MP FICA	\$1,106.45
MP MEDICARE	\$258.83
MP TRAINING	\$150.00
MP UNEMPLOYMENT	\$22.00
MP TELEPHONE	\$505.57
MP SUPPLIES	\$2,415.26
MP MAINTENANCE & REPAIRS	<u>\$3,871.48</u>
Total Expenses	\$26,174.99
LESS INCOME	<u>\$4,422.50</u>
<b>Balance</b>	<u><b>\$6,937.51</b></u>

**COMMUNITY CENTER**

Appropriated	\$45,270.00
Expenses	
HCC SALARIES	\$17,011.00
HCC FICA	\$1,054.70
HCC MEDICARE	\$246.67
HCC WORKER'S COMP	\$37.92

## GENERAL FUND ACTUAL EXPENSES

December 31, 2006

HCC UNEMPLOYMENT COMP	\$8.00
HCC TRAINING & SEMINARS	\$49.86
HCC TELEPHONE	\$1,029.98
HCC ELECTRICITY	\$4,567.15
HCC HEATING FUEL	\$5,218.40
HCC WATER/SEWER RENTS	\$518.18
HCC BUILDING REPAIRS	\$3,799.21
HCC PRINTING	\$70.29
HCC OFFICE SUPPLIES	\$295.19
HCC BUILDING SUPPLIES	\$611.04
HCC EQUIPMENT PURCHASE	\$723.81
HCC TRASH REMOVAL	\$830.37
HCC PROGRAMS	\$2,701.67
HCC ADVERTISING	\$117.23
Total Expenses	\$38,890.67
LESS INCOME	\$11,307.14
<b>Balance</b>	<b>\$17,686.47</b>
<b>CONSERVATION</b>	
Appropriated	\$500.00
Expenses	
CC CONSERVATION COMMISSION	\$500.00
<b>ECONOMIC DEVELOPMENT</b>	
Appropriated	\$7,436.00
Expenses	
CDBG WORKER'S COMP	\$9.43
CDBG TELEPHONE	\$649.54
Total Expenses	\$658.97
<b>Balance</b>	<b>\$6,777.03</b>
<b>DEBT SERVICE - PRINCIPAL</b>	
Appropriated	\$155,383.00
Expenses	
DS WWTP NOTE PRINCIPAL	\$19,283.00
DS MUNICIPAL POOL	\$18,600.00
DS OLD CHESTERFIELD RD III	\$20,000.00
DS MILL DEMOLITION	\$25,000.00
DS NORTH HINSDALE WATER TANK	\$30,000.00
DS LANDFILL CLOSURE	\$30,000.00
DS WATER TANK PAINT N HINS	\$7,500.00
DS WATER TANK PAINTING VILLAGE	\$12,500.00
Total Expenses	\$162,883.00
<b>Balance</b>	<b>-\$7,500.00</b>
<b>DEBT SERVICE - INTEREST</b>	
Appropriated	\$63,640.34
Expenses	
DS WWTP NOTE INTEREST	\$5,900.00



## GENERAL FUND ACTUAL EXPENSES

December 31, 2006

DS NORTH HINSDALE WATER TANK	\$22,575.00
DS MUNICIPAL POLL INTEREST	\$922.44
DS MILL DEMOLITION INTEREST	\$13,675.00
DS LANDFILL CLOSURE	\$8,500.00
DS WATER TANK PAINTING VILLAGE	\$4,625.00
DS OLD CHESTERFIELD RD III	\$7,400.00
DS WATER TANK PAINTING N HINS	\$1,230.00
Total Expenses	<u>\$64,827.44</u>
Balance	<u><b>-\$1,187.10</b></u>

### ARTICLES

Expenses	
Article #09 '03 PAINTING TANKS	\$6,847.00
Article #13 '05 MONUMENT RD	\$10,370.99
Article #14 '06 FIRE APP CAP RESERVE	\$60,000.00
Article #15 '06 SIDEWALK CAP RESERVE	\$25,000.00
Article #16 '06 E/T COMM EQUIP	\$11,200.00
Article #19 '06 E/T FIRE SUP FUND	\$500.00
TOTAL EXPENSES	<u>\$113,917.99</u>

### EXPENSES

CHESHIRE COUNTY - COUNTY TAX	\$482,983.00
HINSDALE SCHOOL DISTRICT	\$4,368,328.11
STATE EDUCATION PROPERTY TAX	<u>\$328,798.89</u>
TOTAL EXPENSES	<u>\$5,180,110.00</u>

# **ACTUAL AND BUDGETED EXPENSES FOR THE WASTEWATER TREATMENT PLANT**

**December 31, 2006**

<b>Appropriated</b>	<b>\$256,393.00</b>
Expenses	
WW SALARIES	\$81,243.42
WW SALARIES PART-TIME	\$7,043.24
WW SALARIES OVERTIME	\$8,145.76
WW ON CALL PAY	\$1,000.00
WW HEALTH INSURANCE	\$16,951.33
WW LIFE INSURANCE	\$218.97
WW DENTAL INSURANCE	\$1,712.76
WW FICA	\$6,040.79
WW MEDICARE	\$1,412.71
WW ICMA RETIREMENT	\$59.76
WW NH RETIREMENT SYSTEM	\$6,046.77
WW UNEMPLOYMENT COMP	\$13.00
WW WORKER'S COMP	\$1,220.03
WW UNIFORMS	\$1,533.86
WW AUDITING	\$1,500.00
WW MANDATED DRUG TESTING	\$35.00
WW HIRED LAB TESTING	\$2,560.95
WW EQUIPMENT REPAIR	\$9,395.91
WW BEEPERS	\$166.20
WW INSURANCE	\$8,051.00
WW PRINTING	\$643.22
WW TRAVEL & TRAINING	\$505.01
WW SUPPLIES	\$13,301.23
WW OFFICE SUPPLIES	\$1,009.60
WW POSTAGE	\$1,513.00
WW GASOLINE	\$588.66
WW TRUCK EXPENSES	\$1,107.57
WW TOWN CAR MAINTENANCE	\$122.98
WW TOOLS & LAB EQUIPMENT	\$5,654.30
WW MISCELLANEOUS	\$418.00
WW LINES & EQUIPMENT	\$121.80
WW SLUDGE DEWATERING	\$19,435.00
WW TELEPHONE	\$1,431.12
WW ELECTRICITY	\$21,684.19
WW HEATING OIL	\$6,167.20
WW BUILDING MAINT	\$12,401.85
WW PLANT NOTE	\$7,717.00
Total Expenses	\$248,173.19
Less Income	\$260,137.51
<b>Balance</b>	<b>\$11,964.32</b>
ARTICLES	
Appropriated	\$2,000.00
CO '06 ET COMM. EQUIP.	\$2,000.00

**ACTUAL AND BUDGETED EXPENSES FOR THE WATER DEPARTMENT**

**December 31, 2006**

<b>Appropriated</b>	<b>\$291,924.76</b>
Expenses	
WD SALARIES	\$111,281.63
WD SALARIES PART-TIME	\$7,035.76
WD SALARIES OVERTIME	\$8,293.74
WD ON CALL PAY	\$1,250.00
WD HEALTH INSURANCE	\$30,623.75
WD LIFE INSURANCE	\$287.27
WD DENTAL INSURANCE	\$2,580.96
WD FICA	\$7,935.02
WD MEDICARE	\$1,855.71
WD ICMA RETIREMENT	\$55.17
WD NH RETIREMENT SYSTEM	\$7,490.00
WD UNEMPLOYMENT COMP	\$20.00
WD WORKER'S COMP	\$1,848.79
WD UNIFORMS	\$1,657.97
WD AUDITING	\$1,400.00
WD MANDATED DRUG TESTING	\$35.00
WD TOWN CAR	\$122.97
WD '04 WATER TRUCK	\$58.30
WD BACKHOE	\$953.42
WD '99 WATER TRUCK	\$2,184.54
WD BEEPERS	\$176.55
WD INSURANCE	\$6,000.00
WD PRINTING	\$708.00
WD TRAVEL & TRAINING	\$379.00
WD STATIONARY/OFFICE SUPPLIES	\$1,734.45
WD POSTAGE	\$1,114.91
WD REPAIRS/RADIO/TELEMETERY	\$6,595.45
WD GASOLINE	\$2,657.79
WD DIESEL	\$2,597.36
WD SAFETY EQUIPMENT	\$1,980.60
WD MISCELLANEOUS	\$104.41
WD TOOLS	\$1,637.70
WD NH OPERATING FEE	\$707.00
WD WATER SAMPLING	\$2,265.00
WD HYDRANTS (REPAIR/REPLACE)	\$3,423.51
WD ELECTRICITY	\$26,575.62
WD PROPANE	\$1,913.85
WD BUILDING MAINT.	\$1,818.22
WD WELL MAINT.	\$492.73
WD WATER TANK MAINT	\$1,000.00
WD PHONE/METER LINES	\$1,614.71
WD METER/GAUGES	\$6,589.29
WD SUPPLIES/LINES EQUIPMENT	\$5,248.60
WD JOB WORKS SUPPLIES/LINES	\$7,463.27
WD CORROSION CONTROL	\$22,728.94
Total Expenses	\$294,496.96
LESS INCOME	\$335,111.65
<b>Balance</b>	<b>\$40,614.69</b>
ARTICLES	
Appropriated	\$2,000.00
CO '06 ET COMM. EQUIP.	\$2,000.00



**Town of Hinsdale**  
**APPROPRIATIONS AND TAXES ASSESSED 2006**

**GENERAL GOVERNMENT**

EXECUTIVE	\$172,563.00
ELECTION, REGISTRATION & VITAL STATISTIC	\$44,749.00
FINANCIAL ADMINISTRATION	\$60,457.00
LEGAL EXPENSES	\$50,000.00
PLANNING & ZONING	\$61,394.00
GENERAL GOVERNMENT BUILDINGS	\$83,564.00
CEMETERIES AND PARKS	\$49,418.00
INSURANCE	\$66,000.00
POLICE DEPARTMENT	\$624,024.00
AMBULANCE	\$35,744.00
FIRE DEPARTMENT	\$127,793.00
BUILDING INSPECTION	\$29,079.00
EMERGENCY MANAGEMENT	\$37,256.00
HIGHWAY DEPARTMENT	\$534,962.00
STREET LIGHTING	\$20,000.00
SOLID WASTE COLLECTION	\$207,850.00
LANDFILL	\$65,340.00
HEALTH OFFICER	\$862.00
HEALTH AGENCIES & HOSPITALS	\$41,327.00
WELFARE ADMINISTRATION	\$7,011.00
WELFARE DIRECT ASSISTANCE	\$55,100.00
LIBRARY	\$43,387.00
PATRIOTIC PURPOSES	\$1,150.00
RECREATIONAL PROGRAMS	\$23,786.00
MUNICIPAL POOL	\$28,690.00
COMMUNITY CENTER	\$45,270.00
CONSERVATION COMM.	\$500.00
ECONOMIC DEVELOPMENT	\$7,436.00
DEBT SERVICE - PRINCIPAL	\$167,884.00
TAX ANTICIPATION NOTES - PRINCIPAL	\$1.00
TAX ANTICIPATION NOTES - INTEREST	\$1,000.00
DEBT SERVICE - INTEREST	\$68,265.00
LAND & IMPROVEMENTS OTHER THAN BUILD.	\$648,500.00
LEASE EQUIPMENT	\$46,165.00
MACHINERY, VEHICLES & EQUIPMENT	\$495,200.00
<b>TOTAL GENERAL FUND</b>	<b>\$3,951,727.00</b>

**WATER WORKS**

ADMINISTRATION	\$246,404.00
WATER SERVICES	\$67,000.00
<b>TOTAL HINSDALE WATER WORKS</b>	<b>\$313,404.00</b>

**SEWER WORKS**

WASTEWATER TREATMENT PLANT	\$256,393.00
<b>TOTAL HINSDALE SEWER WORKS</b>	<b>\$256,393.00</b>

**\*\*TOTAL\*\* CONSOLIDATED FUND TOTALS** **\$4,521,524.00**

**Town of Hinsdale**  
**APPROPRIATIONS AND TAXES ASSESSED 2006**

*Less Estimated Revenues and Credits*

GENERAL FUND

PROPERTY TAXES - PRIOR	\$450,000.00
REDEMPTIONS	\$160,000.00
CURRENT USE - CURRENT	\$10,000.00
CURRENT USE - PRIOR	\$1,000.00
YIELD TAXES - CURRENT	\$10,000.00
YIELD TAXES - PRIOR	\$1,000.00
INTEREST YIELD TAX	\$1,000.00
EXCAVATION TAX-YARDAGE	\$500.00
BOAT TAX	\$1,000.00
INTEREST - CURRENT YEAR	\$4,000.00
INTEREST - PRIOR YEAR	\$20,000.00
INTEREST - REDEMPTIONS	\$35,000.00
BUSINESS LICENSES	\$600.00
MOTOR VEHICLE PERMIT FEES	\$450,000.00
BUILDING PERMITS	\$10,500.00
DOG LICENSES	\$4,250.00
MISCELLANEOUS FEES	\$1,500.00
IRS TAX LIEN FEES	\$100.00
STATE NH - SHARED REVENUE	\$61,500.00
STATE NH - HIGHWAY BLOCK GRANT	\$81,176.00
STATE NH - WATER POLLUTION	\$25,422.00
STATE & FED FOREST REIM	\$1,000.00
STATE NH - FIRE	\$400.00
STATE NH - POLICE	\$2,500.00
STATE NH - EMOC	\$24,000.00
STATE NH - SPEC. DETAILS	\$1,000.00
STATE NH - HIGHWAY	\$5,000.00
STATE NH - ROOMS & MEALS TAX	\$80,000.00
INCOME - POLICE	\$8,628.00
INCOME - SPECIAL DETAIL	\$17,000.00
INCOME - HIGHWAY	\$30,595.00
INCOME - GASOLINE ACCT	\$100.00
INCOME - PLAN & ZONING	\$2,000.00
INCOME - WELFARE	\$1,500.00
INCOME - ELECTION & REG.	\$50.00
INCOME - CEMTERY	\$2,500.00
INCOME - PARKS & RECREATION	\$6,500.00
INCOME - LANDFILL	\$103,000.00
INCOME - TOWN HALL	\$200.00
HCC PROGRAMS	\$2,000.00
HCC RENTAL FEES	\$7,000.00
HCC MISC.	\$200.00
SALE OF TOWN PROPERTY	\$20,000.00
INTEREST DEPOSITS-CHECKING	\$1,500.00
INTEREST ON DEPOSITS-OTHER	\$11,000.00
INCOME FROM TRUST FUNDS	\$2,500.00
RENTS OF TOWN PROPERTY	\$400.00
INCOME FROM KEENE COURT	\$7,500.00
FINES FROM TOWN UNITS	\$2,000.00

**Town of Hinsdale**  
**APPROPRIATIONS AND TAXES ASSESSED 2006**

HINSDALE GREYHOUND PARK	\$120,000.00
<b>**TOTAL** GENERAL FUND</b>	<b>\$1,788,621.00</b>
 HINSDALE WATER WORKS	 \$369,806.00
 HINSDALE SEWER WORKS	 \$301,148.00
 <b>**TOTAL** CONSOLIDATED FUND TOTALS</b>	 <b>\$2,061,949.00</b>





# Vachon, Clukay & Co., PC

Certified Public Accountants

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Manchester, New Hampshire 03101  
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FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Hinsdale, New Hampshire

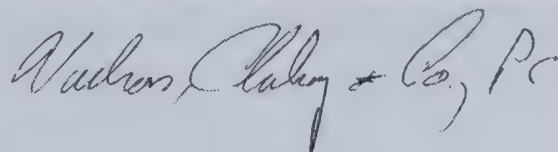
We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire, as of December 31, 2005, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2-8 and 34-35, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hinsdale, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.



March 3, 2006

**TOWN OF HINSDALE, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2005

Presented herewith please find the Management Discussion & Analysis Report for the Town of Hinsdale for the year ending December 31, 2005. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

**Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Hinsdale using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Hinsdale's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

***Government-Wide Financial Statements***

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.



**TOWN OF HINSDALE, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2005

Both of the government-wide financial statements have separate sections for two types of activities:

Governmental activities -- represent most of the Town's basic services

Business-type activities -- account for the Town's water and sewer operations and receive a majority of their revenue from user fees.

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary, and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, and the Permanent Fund, which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget. Other governmental funds are aggregated as non-major funds.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

**Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



**TOWN OF HINSDALE, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2005

**Government-Wide Financial Analysis**

**Governmental Activities**

**Statement of Net Assets**

Net assets of the Town of Hinsdale's governmental activities as of December 31, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Current and other assets:		
Capital assets	\$ 2,114,374	\$ 2,035,114
Other assets	4,702,177	4,497,069
Total assets	<u>\$ 6,816,551</u>	<u>\$ 6,532,183</u>
Long term liabilities:		
Capital leases	\$ 142,018	\$ 95,672
General obligation bonds payable	761,600	881,200
Estimated liability for landfill postclosure care	504,000	150,000
Other liabilities	2,890,296	3,002,121
Total liabilities	<u>\$ 4,297,914</u>	<u>\$ 4,128,993</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 1,210,756	\$ 1,058,242
Restricted	647,193	577,513
Unrestricted	660,688	767,435
Total net assets	<u>\$ 2,518,637</u>	<u>\$ 2,403,190</u>

The Town's net assets totaled \$2,518,637 at the end of 2005, an increase of \$115,447 when compared to the end of the previous fiscal year. This increase is due largely to the net increase in capital and restricted assets.

48% of the Town's net assets reflect its investment in capital assets such as land, buildings, and equipment less any related outstanding debt used to acquire those assets. Another 26% of the Town's net assets are restricted in regard to how they may be used. For the Town of Hinsdale, those restrictions include those related to permanent cemetery and library funds and expendable trust funds. The remaining unrestricted portion represents the part of net assets available to finance day-to-day operations.

**Statement of Activities**

Changes in net assets of the Town's governmental activities for the years ending December 31, 2005 and 2004 are as follows:

**TOWN OF HINSDALE, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2005

	<u>2005</u>	<u>2004</u>
Program revenues:		
Charges for services	\$ 230,523	\$ 257,751
Operating grants and contributions	248,975	170,331
Capital grants and contributions	126,942	242,753
Total program revenues	<u>606,440</u>	<u>670,835</u>
General revenues:		
Property and other taxes	1,430,068	1,378,783
Licenses and permits	673,420	612,747
Intergovernmental revenue	211,271	197,070
Interest and investment earnings	49,595	5,735
Miscellaneous	77,409	139,802
Transfers	(71,575)	(72,633)
Total general revenues	<u>2,370,188</u>	<u>2,261,504</u>
Total revenues	<u>2,976,628</u>	<u>2,932,339</u>
Program expenses:		
General government	557,018	547,228
Public safety	895,944	806,685
Highways and streets	534,673	429,383
Health and welfare	74,839	79,019
Sanitation	597,875	273,700
Economic development	17,254	15,254
Culture and recreation	158,418	141,634
Interest	25,160	45,514
Total expenses	<u>2,861,181</u>	<u>2,338,417</u>
Change in net assets	115,447	593,922
Net assets - beginning of year	2,403,190	1,809,268
Net assets - ending of year	<u>\$ 2,518,637</u>	<u>\$ 2,403,190</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$115,447 on the full accrual basis of accounting.

**Business-type Activities**

Net assets of the business type activities as of December 31, 2005 and 2004 are as follows:

**TOWN OF HINSDALE, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2005

	<u>2005</u>	<u>2004</u>
Current and other assets:		
Capital assets	\$ 2,573,274	\$ 2,662,147
Other assets	699,565	644,349
Total assets	<u>\$ 3,272,839</u>	<u>\$ 3,306,496</u>
Long term liabilities:		
General obligation bonds payable	\$ 725,000	\$ 780,000
Other liabilities	62,059	75,870
Total liabilities	<u>\$ 787,059</u>	<u>\$ 855,870</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 1,848,274	\$ 1,882,147
Unrestricted	637,506	568,479
Total net assets	<u>\$ 2,485,780</u>	<u>\$ 2,450,626</u>

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plant in service and equipment less any related outstanding debt used to acquire those assets. These assets they are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ending December 31, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Program revenues:		
Charges for services	\$ 590,445	\$ 558,602
Total program revenues	<u>590,445</u>	<u>558,602</u>
General revenues:		
Interest earnings - net of interest expense	(18,420)	(26,460)
Miscellaneous	14,957	6,187
Transfers	71,575	72,633
Total general revenues	<u>68,112</u>	<u>52,360</u>
Total revenues	<u>658,557</u>	<u>610,962</u>
Program expenses:		
Sanitation	257,638	296,065
Water distribution and treatment	365,765	352,153
Total expenses	<u>623,403</u>	<u>648,218</u>
Change in net assets	35,154	(37,256)
Net assets - beginning of year	<u>2,450,626</u>	<u>2,487,882</u>
Net assets - ending of year	<u>\$ 2,485,780</u>	<u>\$ 2,450,626</u>

The main funding source for business-type activities are charges for services, which provided 94.7% of and 86.2% of expenses in 2005 and 2004 respectively. Net assets increased a modest \$35,154 in 2005.



**TOWN OF HINSDALE, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2005

**Financial Analysis of the Town's Funds**

As noted previously, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

**General Fund**

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of \$233,902, an increase of \$96,910. This increase is due to receiving 15.9% more in revenue than anticipated and under expending appropriations by 5.2%.

**Permanent Funds**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2005, the balance of \$286,428 was reserved for endowments and \$34,491 was unreserved. The total fund balance in the permanent funds increased \$4,469 from the prior year.

**Other Governmental Funds**

The total fund balance of \$512,946 in the other governmental funds is restricted for the purposes of the individually established fund. The largest portion of this total represents the balance in the Expendable Trust Funds established to meet future Town needs.

**Proprietary Funds**

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business.

The Town's proprietary funds had unrestricted net assets of \$637,506 at December 31, 2005, which is down approximately 12.1% from 2004.

**Capital Assets and Long-term Obligations**

**Capital Assets**

The Town of Hinsdale considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life.

**TOWN OF HINSDALE, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2005

**Long-Term Obligations**

During 2005 the Town had a reduction in general obligation bonds in governmental and business-type activities of \$119,600 and \$55,000 respectively from payments made during the year. Capital lease obligations in the governmental activities experienced a net increase of \$46,346 as a result of financing highway equipment.

**Economic Conditions**

The total assessed value on which the tax rate was computed for 2005 fiscal year decreased by 2.71%. This is because the equalization ratio was not applied to the assessment of a utility property reported in the MS1. The decrease in the assessment is correction to this error. The number of building permits issued this year is 25% higher than last year. The town implemented a Capital Improvement Plan in 2004. This plan is assisting the town in setting funds aside on a yearly basis for future capital improvements.

**Contacting the Town of Hinsdale's Financial Management**

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 13, Hinsdale, NH 03451, telephone number 603-336-5710.

## BONDED DEBT

### SEWERAGE TREATMENT FACILITY

Notes dated October 9, 1979. Interest at 5%. Original amount of issue \$506,000.00. Payment on principal due October 9th of each year. Interest payable on April 9th and October 9th of each year. Payable at G. E. Capital - Servicer, Canton, Ohio

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2007	29,000.00	4,550.00
2008	30,000.00	3,100.00
2009	32,000.00	1,600.00

### MILL DEMOLITION

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2007	25,000.00	12,362.50
2008	25,000.00	11,037.50
2009	25,000.00	9,687.50
2010	25,000.00	8,312.50
2011	25,000.00	6,937.50
2012	25,000.00	5,562.50
2013	25,000.00	4,187.50
2014	25,000.00	2,812.50
2015	25,000.00	1,406.26

### WATER STORAGE TANK

Note dated December 18, 2002, Interest at 4.5100%. Original amount of issue \$587,620.00. Payment on principal due January 15<sup>th</sup> of each year. Interest payable January 15<sup>th</sup> and July 15<sup>th</sup> of each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2007	30,000.00	21,300.00
2008	30,000.00	20,025.00
2009	30,000.00	18,750.00
2010	30,000.00	17,475.00
2011	30,000.00	16,200.00
2012	30,000.00	14,925.00
2013	30,000.00	13,650.00
2014	30,000.00	12,375.00
2015	30,000.00	11,092.50
2016	30,000.00	9,787.50
2017	30,000.00	8,452.50
2018	30,000.00	7,102.50
2019	30,000.00	5,737.50



### **WATER STORAGE TANK CONT.**

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2020	30,000.00	4,342.50
2021	25,000.00	3,037.50
2022	25,000.00	1,831.25
2023	25,000.00	612.50

### **LANDFILL CLOSURE**

Notes dated December 18, 2002, Interest at 4.2500%. Original amount of issue \$275,000.00. Payment on principal due January 15<sup>th</sup> of each year. Interest payable January 15<sup>th</sup> and July 15<sup>th</sup> of each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2007	30,000.00	7,225.00
2008	30,000.00	5,950.00
2009	25,000.00	4,781.25
2010	25,000.00	3,718.75
2011	25,000.00	2,656.25
2012	25,000.00	1,593.75
2013	25,000.00	531.25

### **PAINTING VILLAGE WATER TANK**

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$250,000.00 Payment on principal due August 15<sup>th</sup> of each year. Interest payable February 15<sup>th</sup> and August 15<sup>th</sup> each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2007	25,000.00	8,250.00
2008	25,000.00	7,250.00
2009	25,000.00	6,250.00
2010	25,000.00	5,000.00
2011	25,000.00	3,750.00
2012	25,000.00	2,500.00
2013	25,000.00	1,250.00

### **OLD CHESTERFIELD ROAD**

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$202,365.00. Payment on principal due August 15<sup>th</sup> of each year. Interest payable February 15<sup>th</sup> and August 15<sup>th</sup> of each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2007	20,000.00	6,600.00
2008	20,000.00	5,800.00
2009	20,000.00	5,000.00
2010	20,000.00	4,000.00
2011	20,000.00	3,000.00

### OLD CHESTERFIELD ROAD

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2012	20,000.00	1,500.00
2013	20,000.00	500.00

### PAINTING NORTH HINSDALE WATER TANK

Note dated April 12, 2006, Interest at 4.1000% Original amount of issue \$120,000.00. Payment on principal due October 12<sup>th</sup> and April 12<sup>th</sup> of each year. Interest payable October 12<sup>th</sup> and April 12<sup>th</sup> of each year. Payable at Citizens Bank New Hampshire.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2007	30,000.00	3,997.50
2008	25,000.00	2,767.50
2009	20,000.00	1,845.00
2010	20,000.00	1,025.00
2011	10,000.00	205.00



**HINSDALE, NEW HAMPSHIRE**  
**COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES**

<b>Fiscal Year Ended:</b>	<b>Long Term Notes &amp; Bonds</b>	<b>Net Debt</b>	<b>Valuation</b>	<b>Taxes Assessed</b>	<b>Uncollected Real Estate Taxes</b>	<b>Tax Rate Per 100/1000</b>
Dec. 31, 1988	\$207,815.82	\$1,041,472.50	\$42,794,377.00	\$2,298,947.95	\$197,195.99	\$54.10
Dec. 31, 1989	\$243,206.35	\$1,497,300.28	\$136,709,150.00	\$2,802,428.31	\$359,347.28	\$20.70
Dec. 31, 1990	\$204,515.59	\$924,760.59	\$136,769,665.00	\$3,178,285.06	\$405,500.51	\$23.47
Dec. 31, 1991	\$202,362.09	\$1,485,512.09	\$137,000,550.00	\$3,263,736.22	\$426,783.07	\$24.06
Dec. 31, 1992	\$135,759.18	\$1,312,069.94	\$138,379,900.00	\$3,191,702.69	\$388,126.71	\$23.29
Dec. 31, 1993	\$128,775.00	\$1,003,250.00	\$142,186,230.00	\$3,268,856.00	\$352,554.71	\$23.25
Dec. 31, 1994	\$126,325.00	\$1,018,250.00	\$147,847,680.00	\$3,443,372.00	\$399,621.61	\$23.29
Dec. 31, 1995	\$135,948.61	\$1,678,704.87	\$170,034,452.00	\$3,884,047.73	\$456,242.46	\$22.18
Dec. 31, 1996	\$152,562.50	\$1,502,756.26	\$150,813,603.00	\$3,970,231.25	\$382,226.27	\$26.56
Dec. 31, 1997	\$244,290.62	\$1,781,719.68	\$152,416,057.00	\$4,121,996.54	\$554,650.15	\$27.28
Dec. 31, 1998	\$271,989.72	\$1,707,051.86	\$151,577,900.00	\$4,297,233.47	\$467,908.27	\$28.35
Dec. 31, 1999	\$261,978.92	\$1,435,062.14	\$152,399,188.00	\$3,389,431.96	\$304,686.13	\$23.71
Dec. 31, 2000	\$226,078.12	\$1,173,083.22	\$153,084,224.00	\$3,807,270.27	\$417,390.41	\$26.26
Dec. 31, 2001	\$174,800.00	\$912,215.10	\$153,159,100.00	\$4,529,137.93	\$558,358.67	\$31.14
Dec. 31, 2002	\$102,600.00	\$1,135,720.00	\$154,788,521.00	\$4,632,259.55	\$589,224.80	\$31.37
Dec. 31, 2003	\$137,208.83	\$1,915,676.92	\$199,930,460.00	\$5,504,694.56	\$1,730,881.37	\$28.43
Dec. 31, 2004	\$249,793.18	\$2,026,297.96	\$171,995,999.00	\$5,977,709.46	\$701,374.30	\$29.24
Dec. 31, 2005	\$175,600.00	\$1,870,224.10	\$204,894,731.00	\$5,884,340.67	\$951,878.95	\$29.38
Dec. 31, 2006	\$192,687.50	\$1,663,758.76	\$206,733,624.00	\$6,442,034.25	\$1,207,186.69	\$31.93



**SELECTMEN'S ORDERS PAID**  
**December 31, 2006**

EXECUTIVE	\$172,778.08
ELECTION, REGISTRATION & VITAL STATISTIC	\$422,144.98
FINANCIAL ADMINISTRATION	\$389,794.36
LEGAL EXPENSES	\$26,073.79
PLANNING & ZONING	\$68,311.50
GENERAL GOVERNMENT BUILDINGS	\$88,899.43
CEMETERIES AND PARKS	\$44,337.35
INSURANCE	\$56,749.18
POLICE DEPARTMENT	\$557,149.06
AMBULANCE	\$35,717.54
FIRE DEPARTMENT	\$114,545.48
BUILDING INSPECTION	\$26,551.39
EMERGENCY MANAGEMENT	\$24,409.28
HIGHWAY DEPARTMENT	\$161,627.84
STREET LIGHTING	\$21,290.24
SOLID WASTE COLLECTION	\$178,356.07
TRANSFER STATION	\$50,116.69
HEALTH OFFICER	\$804.10
HEALTH AGENCIES & HOSPITALS	\$41,326.50
WELFARE	\$49,133.56
LIBRARY	\$42,345.57
PATRIOTIC PURPOSES	\$855.52
RECREATIONAL PROGRAMS	\$21,114.40
MUNICIPAL POOL	\$25,953.84
COMMUNITY CENTER	\$38,890.68
CONSERVATION	\$500.00
ECONOMIC DEVELOPMENT	\$658.97
DEBT SERVICE - PRINCIPAL	\$162,883.00
DEBT SERVICE - INTEREST	\$64,827.44
ARTICLE #9 '03 PAINTING TANKS	\$6,847.00
ARTICLE #13 '05 MONUMENT RD	\$10,370.99
ARTICLE #14 '06 FIRE APP CAP RESERVE	\$60,000.00
ARTICLE #15 '06 SIDEWALK CAP RESERVE	\$25,000.00
ARTICLE #16 '06 E/T COMM EQUIP.	\$11,200.00
ARTICLE #19 '06 E/T FIR SUP FUND	\$500.00
CHESHIRE COUNTY TAX	\$482,983.00
HINSDALE SCHOOL DISTRICT	\$5,940,202.00
STATE EDUCATION PROPERTY TAX	\$545,014.00
<b>TOTAL</b>	<b>\$9,970,262.83</b>

**TOWN OF HINSDALE PROPERTIES**  
**By Map and Lot**  
**2006**

MAP	LOT	PROP. NAME	ADDRESS	ACREAGE	VALUE
9	6	Landfill/bldgs	214 Northfield Rd.	14.78	128,300
9	21	Old landfill	River Road	37.54	37,500
12	9-1	Land, storage shed	78 Depot Street	.10	13,500
12	13	Pine Grove	Depot Street	6.5	27,700
12	13-1	Pine Grove, brick storage bldg.	121 Depot Street	7.00	28,200
14	1	Across Westerly development	Brattleboro Road	1.14	13,600
15	2-1	Land (rr frontage)	Brattleboro Road	.45	4,100
16	15	North of power line	Old Chesterfield Road	12.45	35,900
16	37	Land	Chesterfield Road (next to Stanlift)	1.00	15,700
19	2	Park	Brattleboro Road	.81	24,700
19	3	Boy Scout Park	Brattleboro Road	9.9	31,100
20	26	Land	Off Pond Road	9.4	9,400
21	3-2	Land	Old Chesterfield Road	2.22	25,600
21	35	Abandoned former water plant	320 Chesterfield Road	2.89	70,400
25	16	Test well site	Off Monument Road	23.10	11,600
25	17	Land	Monument Road	4.0	15,300
25	33	N. Hinsdale water tanks #1, 2002, #2	Plain Road	1.15	22,400
25	35-1	Access to N. Hins. water tank site	508 Plain Road	2.26	23,500
28	25	Cemetery	Old Brattleboro Road	.21	6,400
30	22	Hastings Circle 50' r.o.w.	Hastings Circle	.17	1,900
30	43	Old School House	657 Plain Road	.94	62,700
30	67	Lily Pond	Not in database		
30	69	Gravel Pit, fence, 2 sheds, pumping station, pump vaults #2 & #3	195 Meeting House Rd.	14.84	52,800
35	4	Kilburn Pond buffer	Chesterfield Road	7.68	7,700
39	6	Cemetery	Chesterfield Road	.23	15,000
39	8	Town Forest	Chesterfield Road	35.43	35,400
43	4-1	Cemetery	Prospect Street	.69	22,200
43	8*	School District land/fence	Prospect Street	13.05	27,200
43	9	High School, shed, paving	49 School Street	4.6	3,332,500
43	19	Hinsdale Heights 25' r.o.w.	Hinsdale Heights	0.06	1,800
44	1	Police Station, garage, hgwy chk coop, hgwy/water	102 River Rd - Police 112 River Rd - Hgwy. 120 River Rd - WWTP	12.41	2,601,600

		garage, sewer trmt. (drying bed, plant, clarify. #1&2, oxid. ditch), salt shed			
44	3	Land (across wwtp)	River Road	.60	400
45	1	Elementary School, shed, paving	12 School Street	2.13	2,352,600
45	12	Top of Sand Hill	Brattleboro Road	.39	16,500
45	36	Indian Acres Dr. 40' r.o.w.	Indian Acres Drive	.07	4,700
45	79	Library	122 Brattleboro Road	.43	94,900
45	126	Heritage Park: 2 sheds, pool, toilets, 2 fences, paving, tennis ct, pavilion, field house, stage gazebo, skate park, playground equip.	73 Brattleboro Road	6.82	252,300
45	127	School Field, fence, 2 sheds	Brattleboro Road	6.82	368,300
46	11	Town Sign site	Main/River Streets	1.34	2,500
46	83	Small well site	Spring Street	.02	800
46	142	Land next to Congo	Main Street	.14	46,200
46	153	Community Center parking lot	Main Street	.16	11,600
46	165	End of Snow Ave.	End of Snow Avenue	5	26,200
47	10	Town Hall	11 Main Street	.26	673,000
47	12	Comm. Center	19 Main Street	4.44	800,900
47	21	Parking area	High Street	.31	43,100
47	22	Historical Society	9 Chesterfield Road	.11	166,600
47	40	Pump station	70 Canal Street	.28	15,600
47	52	Park	Canal Street	.13	9,200
47	53	Park	Canal Street	.46	18,200
47	53-1	Park	Canal Street	.10	3,800
47	59	Jackwood Park	Main/Depot Streets	.10	44,200
47	60	Fire Station	13 Depot Street	.63	249,400
47	64	Well site	41 Glenn Street	14.29	27,500
47	64-1	Well site rear	41 Glenn Street	1.20	600
49	15	2 water tanks	Access between 97 & 99 Highland Ave.	.71	12,100
50	6	Land	South end Chesterfield and Old Chesterfield	.36	14,500
SIGNS					
		4	Entrances to town – rte. 119 & rte. 63		6,000
46	11	1 info sign	Main/River Streets		1,800
45	79	1 library sign	122 Brattleboro Road		2,000
*Owner is Hinsdale School District, 600 Old Homestead Highway, East Swanzey 03445					



**SELECTMEN'S REPORT  
SUMMARY OF INVENTORY  
VALUATION AS OF APRIL 1, 2006**

ITEM	NUMBER	VALUATION
Land		\$40,059,824.00
Buildings		\$117,689,900.00
Public Utilities (Electrical)		\$27,506,900.00
Commercial/Industrial		\$21,477,000.00
Total valuation before exemptions		\$206,733,624.00
Less: Elderly Exemptions	33	\$971,000.00
Totally& Permanently Disabled Exemptions	1	\$19,200.00
<b>Net value on which tax rate is computed</b>		<b>\$205,743,424.00</b>

\*This inventory multiplied by the tax rate of \$31.93 equals the property tax to be raised see the following report

**TAX RATE  
2006**

UNIT OF GOVERNMENT	RATE
Municipal	\$6.08
School	\$20.46
State	\$3.06
County	\$2.33
<b>Combined Rate</b>	<b>\$31.93</b>

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2006

## Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	PRIOR
Property Taxes	XXXXXX	\$699,480.02	\$2,026.06	-\$43,948.58
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX	\$1,842.60		
Yield Taxes	XXXXXX	\$3,427.30		
Legal	XXXXXX			
Interest	XXXXXX	\$89.94	\$201.11	\$288.77
Other Charges	XXXXXX	-\$1,085.87	\$1,824.95	\$43,831.12

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$6,449,984.65	\$0.00
Resident Taxes	#3180		
Land Use	#3120	\$30,940.00	
Yield Taxes	#3185	\$9,286.99	
Excavation Tax	#3187		
Other Charges		\$75.00	\$25.00

### OVERPAYMENT:

Property Taxes		\$5,514.19	\$2,153.83		
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Collection Int - Late Txs.	#3190	\$6,524.08	\$59,158.29		
Costs Before Lien	#3190		\$4,350.00		
<b>TOTAL DEBITS</b>		\$6,502,324.91	\$769,441.11	\$0.00	\$171.31

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2006

## Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	Prior
Property Taxes	\$5,666,904.73	\$404,929.37		
Land Use Change	\$22,860.00	\$1,842.60		
Yield Taxes	\$7,483.83	\$1,313.74		
Boat				
Interest	\$6,460.55	\$25,967.41		
Penalties - Bad Check				
Evacuation Tax @ \$.02yd.				
Conversion to Lien		\$330,241.82		
Other Charges	\$75.00	\$25.00		
<b>DISCOUNTS ALLOWED:</b>				

### ABATEMENTS MADE:

Property Taxes	\$449.49	\$1,125.02		\$171.31
Resident Taxes				
Land Use Change				
Yield Taxes		\$2,084.00		
Utilities				
Interest		\$69.47		
CURRENT LEVY DEEDED				

### UNCOLLECTED TAXES - END OF YEAR

#1080

Property Taxes	\$788,144.62	\$2,756.38	\$2,026.06	-	-\$44,095.64
Resident Taxes					
Land Use Change	\$8,080.00				
Yield Taxes	\$1,803.16	\$29.56			
Legal					
Interest	\$63.53	\$142.61	\$201.11		\$288.77
Other Charges		-\$1,085.87	\$1,824.95		\$43,806.87
<b>TOTAL CREDITS</b>	\$6,502,324.91	\$769,441.11	\$0.00		\$171.31



## Tax Collectors Report

For the Municipality of Hinsdale

Year Ending  
2006

## DEBITS

	Last Year's Levy 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004	2003	2002
Unredeemed Liens - Beg. Of Year		\$167,648.04	\$66,034.91	\$13,630.71
liens Executed During Year	\$330,241.82			
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$1,550.52	\$11,977.56	\$20,961.35	\$5,292.90
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
<b>TOTAL DEBITS</b>	\$331,792.34	\$179,625.60	\$86,996.26	\$18,923.61

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2004	2003	2002
Redemptions		\$37,388.84	\$63,535.95	\$59,660.44	\$9,277.17
Interest and Cost Collection (After Lien Execution) #3190		\$1,512.40	\$11,718.39	\$20,920.45	\$5,117.89
Tax Sale Costs					
Abatements of Unredeemed Taxes		\$600.51	\$1,865.04	\$472.36	\$2,090.42
Liens Deeded to Municipality					
Unredeemed Tax Sale Costs					
Unredeemed Liens Bal. End of Year #1110		\$292,290.59	\$102,506.22	\$5,943.01	\$2,438.13
<b>TOTAL CREDITS</b>		\$331,792.34	\$179,625.60	\$86,996.26	\$18,923.61

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

**Yes**

TAX COLLECTORS SIGNATURE Richard E. Shaw,  
Sr.

DATE 1/8/2006

**UNCOLLECTED 2006 TAXES****December 31, 2006**

PROPERTY TAX – 1ST ISSUE	\$250,347.50
PROPERTY TAX – 2ND ISSUE	\$497,986.45
YIELD TAX	\$1,803.16
CURRENT USE	\$8,080.00
<b>TOTALS</b>	<b>\$758,217.11</b>

**UNCOLLECTED 2005 TAXES****December 31, 2006**

PROPERTY TAX – 1ST ISSUE	\$1,071.65
PROPERTY TAX - 2ND ISSUE	\$1,081.90
YIELD TAX	\$29.56
<b>TOTALS</b>	<b>\$2,183.11</b>

**UNCOLLECTED TAX LIEN****December 31, 2006**

Tax Lien 2006	For Tax Levy 2005	\$288,278.52
Tax Lien 2005	For Tax Levy 2004	\$102,456.97
Tax Lien 2004	For Tax Levy 2003	\$5,256.07
Tax Lien 2003	For Tax Levy 2002	\$2,289.56
Tax Lien 2002	For Tax Levy 2001	\$75.82

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<b>Total Tax Lien</b>	<b>\$398,356.94</b>
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<b>Grand Totals</b>	<b>\$1,158,757.16</b>
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I hereby certify that the above listing showing the delinquent taxes as of December 31, 2006 is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr  
Tax Collector

# TREASURER'S REPORT DECEMBER 31, 2006

Balance January 1, 2006		\$368,554.51
<b>Income</b>		
Town Clerk	Motor Vehicles	\$520,999.25
	Dog Licenses	\$4,535.50
	Civil Forfeitures	\$800.00
	Bad Check Fees	\$350.00
	Filing Fees	\$20.00
	IRS Tax Lien Fees	\$15.00
	Certificates	\$608.00
	Marriage Licenses	\$1,026.00
	State Fees	\$11,087.00
	Boat Permits	\$836.44
Tax Collector	2006 Property Tax	\$5,656,153.74
	2006 Property Tax Interest	\$7,966.63
	2006 Credit Memo	\$7,970.30
	2006 Yield Tax	\$7,483.83
	2006 Current Use	\$22,860.00
	2006 Excavation Fee	\$678.80
	2005 Property Tax	\$406,166.76
	2005 Property Tax Interest	\$25,811.92
	2005 Current Use	\$1,842.60
	2005 Yield Tax	\$1,313.74
	2005 Yield Tax Interest	\$155.49
	2006 Redemption	\$37,388.84
	2006 Redemption Interest	\$1,512.40
	2005 Redemption	\$64,603.05
	2005 Redemption Interest	\$11,718.39
	2004 Redemption	\$60,608.32
	2004 Redemption Interest	\$20,895.45
	2003 Redemption	\$10,632.23
	2003 Redemption Interest	\$5,117.89
	Bad Check Fees	\$125.00
	Tax Lien	
	2005 Property Tax	\$292,823.08
	2005 Property Tax Int.	\$33,068.74
	2005 Tax Sale Cost	\$4,350.00
Selectmen	Police	\$1,640.96
	Town Fines	\$3,190.00
	Fire Department	\$350.50
	Business Licenses/Permits	\$2,450.00
	Community Center Rent	\$8,995.00
	Community Center Programs	\$2,086.00
	Community Center Misc.	\$226.14
	Building Permits	\$14,336.46
	Cemetery	\$2,600.00
	Town Property Rent	\$660.00



**TREASURER'S REPORT DECEMBER 31, 2006**

	Welfare	\$17,188.71
	Special Details	\$19,453.50
	Planning & Zoning	\$4,545.04
	Landfill	\$112,511.35
	Parks & Recreation	\$6,250.00
	Municipal Pool	\$4,422.50
	Town Hall/Town Offices	\$481.02
	Election and Registration	\$128.00
	Emergency Management	\$2,500.00
	Sale of Town Property	\$7,523.72
	Gas Account	\$1,200.33
	Trust Fund Income	\$3,866.57
	Insurance Recovery	\$5,620.99
	Bad Check Fee	\$50.00
Hinsdale Raceway	Racing	\$110,100.00
Keene Court	Town Fines	\$5,200.00
	Fire Restitution	\$511.76
State Treasurer	Emergency Management	\$12,209.27
	Special Detail	\$1,614.34
	Highway Block Grant	\$88,911.34
	Highway	\$25,748.95
	Landfill	\$8,613.75
	Shared Revenue	\$61,899.00
	Water Pollution Grant	\$25,183.00
	Grants & Reimbursements	\$36,121.59
	Rooms & Meals Tax	\$165,146.63
	DWI Grant	\$3,264.72
	Fire	\$153.76
	Welfare	\$355.12
Citizens Bank	Interest	\$3,161.80
<b>Reimbursements</b>		
Selectmen	Overpayment Refund	\$17,695.07
	Town Office Expenses	\$323.82
Water Works	Withholding	\$18,212.26
	FICA	\$19,247.18
	Gas Account	\$2,539.02
	Diesel Account	\$2,776.61
	Highway Electric	\$767.36
	Highway Propane	\$510.10
Sewer Works	Withholding	\$14,095.68
	FICA	\$14,662.72
	Gas Account	\$568.57

# **TREASURER'S REPORT DECEMBER 31, 2006**

State Treasurer	Forest	\$2,348.80
U.S. Treasury	Police Dept. Grant	\$7,127.90

Transfer From Citizens Bank Investment	\$1,446,000.00
Transfer From MBIA General	\$1,050,000.00
Bad Checks From 2005 Paid	\$1,115.14
Total Income	\$10,958,540.95
Disbursements	-\$8,168,953.33
Transfer to Citizens Bank Investment	-\$1,000,000.00
Transfer to MBIA General	-\$1,250,000.00
Bad Checks Outstanding	-\$1,036.50
Balance December 31, 2006	\$538,551.12

## **Citizens Bank Investment Fund**

Balance January 1, 2006	\$1,013,209.69
Interest Received	\$15,727.39
Transfer From Citizens Bank Checking Account	\$1,000,000.00
Transfer From 202 Trucking Acct.	\$3,500.00
Transfer to Citizens Bank Checking Account	-\$1,446,000.00
Balance December 31, 2006	\$586,437.08

## **MBIA General**

Balance January 1, 2006	\$947,322.13
Interest Received	\$28,895.16
Transfer From Water Tank Painting	\$4,348.00
Transfer From Citizens Bank Checking	\$1,250,000.00
Transfer to Citizens Bank Checking Account	-\$1,050,000.00
Balance December 31, 2006	\$1,180,565.29

## **MBIA Water Tank Painting**

Balance January 1, 2006	\$17,152.53
Interest	\$663.07
Transfer to MBIA General	-\$4,348.00
Balance December 31, 2006	\$13,467.60

## **MBIA Old Chesterfield Rd**

Balance January 1, 2006	\$103,984.59
Interest	\$4,934.19
Balance December 31, 2006	\$108,918.78

## **MBIA Water Tank Project**

Balance January 1,	\$38,522.33
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## TREASURER'S REPORT DECEMBER 31, 2006

2006	
Interest	\$1,828.06
Balance December 31, 2006	\$40,350.39

### **Conservation Commission**

Balance January 1,	
2006	\$3,288.45
Deposit	\$5,500.00
Disbursements	-\$5,534.75
Balance December 31, 2005	\$3,253.70

### **Citizens Bank Cemetery Lot Fund**

Balance January 1,	
2006	\$9,015.84
Interest	\$90.24
Deposits	\$300.00
Balance December 31, 2006	\$9,406.08

### **Citizens Bank Washburn Vault Fund**

Balance January 1,	
2006	\$842.40
Interest	\$8.89
Balance December 31, 2006	\$851.29

### **202 Truck & Equipment Fund**

Created August 12, 2006	\$3,500.00
Interest	\$7.97
Trans. To Citizens Bank Invest.	-\$3,500.00
Balance December 31, 2006	\$7.97

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer



## **TREASURER'S REPORT DECEMBER 31, 2006**

### **WATER WORKS**

#### **CHECKING ACCOUNT**

Balance January 1, 2006	\$26,593.83
Income	\$595,449.16
Bad Check Outstanding	-\$100.00
2005 Bad Check Paid	\$38.80
Trans. From Money Market	\$26,000.00
	\$647,981.79
Interest	\$214.06
	\$648,195.85
Disbursements	-\$331,758.27
Transfer to Sewer Dept.	-\$260,137.51
Transfer to Money Market	-\$30,000.00
Balance December 31, 2006	\$26,300.07

#### **WATER DEPARTMENT INCOME**

Current Water Rents	\$201,750.16
Current Water Rents Interest	\$721.58
Current Job Works	\$18,061.19
Prior Water Rents	\$105,450.29
Prior Water Rent Interest	\$3,517.63
Prior Job Works	\$3,644.69
Bad Check Fees	\$77.78
Postal Charges	\$318.62
Miscellaneous	\$1,569.71
	\$335,111.65

#### **MONEY MARKET ACCOUNT**

Balance Jan. 1, 2006	\$1,555.21
Interest	\$236.78
Transfer From Checking	\$30,000.00
Transfer to Checking	-\$26,000.00
Balance Dec. 31, 2006	\$5,791.99

#### **MBIA**

Balance January 1, 2006	\$547.51
Interest	\$26.42
Balance December 31, 2006	\$573.93

#### **CERTIFICATE OF DEPOSIT**

Citizens Bank	\$130,684.14
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Respectfully submitted,  
Alan D. Zavorotny  
Treasurer

## **TREASURER'S REPORT DECEMBER 31, 2006**

### **SEWER DEPARTMENT**

#### **CHECKING ACCOUNT**

Balance January 1, 2006	\$51,770.16
Income	\$260,137.51
Trans. From Sewer Improv. Fund	\$6,000.00
Interest	\$497.15
	\$318,404.82
Expenditures	-\$250,519.45
Trans. To Sewer Improv. Fund	-\$22,600.92
Balance Dec. 31, 2006	\$45,284.45

#### **SEWER DEPARTMENT INCOME**

Current Sewer Rents	\$157,927.15
Current Sewer Rent Interest	\$651.11
Current Job Works	\$40.00
Prior Sewer Rents	\$98,053.43
Prior Sewer Rents Interest	\$3,465.82
	\$260,137.51

#### **MONEY MARKET ACCOUNT**

Balance Jan. 1, 2006	\$169,548.55
Interest	\$5,162.71
Balance Dec. 31, 2006	\$174,711.26

#### **MBIA**

Balance January 1, 2006	\$65,801.25
Interest	\$3,122.39
Balance December 31, 2006	\$68,923.64

#### **CERTIFICATE OF DEPOSIT**

Citizens Bank	\$123,035.42
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Respectfully submitted  
Alan D. Zavorotny  
Treasurer

## STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2006

Charter Trust Company - Cemetery Funds and Scholarships	\$776,670.11
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### SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	\$771.98
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$9,749.65
Town of Hinsdale Capital Reserve Fund - Landfill Closing	\$150.75
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$122,045.47
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$129,538.29
Town of Hinsdale Savings Account - Sidewalk Improvement	\$80,331.35
Total all accounts	\$1,119,257.60

### NEW FUNDS CREATED IN 2006

Conservation Commission	\$5,000.00
Oaklawn Cemetery	\$225.00
Pine Grove Common Cemetery	\$500.00
Communications Equipment Replacement	\$15,200.00
Rubeor Scholarship Fund	\$130.30
Kristin L. Wilson Scholarship	\$154.77
Michael Abbott Scholarship	\$114.48
Matthew Eric Nurmi Memorial Scholarship	\$4,500.00
	\$25,824.55

### SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$3,866.57
Chester Thomas, perpetual care of Oak Lawn Cemetery	\$536.86
Hinsdale Public Library, Trustees	\$1,105.40
Total cemeteries and library expenditures	\$5,508.83

### MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	\$0.00
Oak Lawn Cemetery	\$0.00
Total Memorial Funds Expenditures	\$0.00

### SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

Communications Equipment Replacement	\$4,095.38
Arlene Royce Scholarship	\$150.00
Kristin Wilson Scholarship	\$519.01
Roland O'Neal Scholarship	\$500.00
Arthur Rubeor Scholarship	\$630.30
Total Miscellaneous Expenditures	\$5,894.69

### CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds  
Town of Hinsdale, NH  
Kristine C. Zavorotny  
Alfreda Tedford  
Ann Marie Diorio



TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES  
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES  
FISCAL YEAR ENDING, DECEMBER 31, 2006

Name of Trust Fund	Principal				Income			Total Principal & Income 12/31/06		
	Principal 01/01/06	Principal Added 2006	Expended 2006	Gain/(Loss) On Sales 2006	Principal 12/31/06	Income Balance 01/01/06	Income 2006		Income Balance 12/31/06	
Pine Grove Common	155,902.46	500.00		10,522.80	166,925.26	3,866.57	5,086.29	(3,866.57)	5,086.29	172,011.55
Oak Lawn Cemetery	21,569.66	225.00		1,461.56	23,256.22	536.86	707.30	(536.86)	707.30	23,963.52
Pearson Cemetery	6,140.59			413.83	6,554.42	22,454.04	199.99		22,654.03	29,208.45
Pine Grove Memorials	17,669.82			1,190.82	18,860.64	4,468.74	575.49		5,044.23	23,904.87
Oak Lawn Memorial	3,702.43			249.52	3,951.95	7,031.53	120.58		7,152.11	11,104.06
Library	44,477.20			2,997.44	47,474.64	1,105.40	1,448.58	(1,105.40)	1,448.58	48,923.22
Special Education	203,456.69			13,711.59	217,168.28	10,662.55	6,626.40		17,288.95	234,457.23
School Building Maint	111,891.51			7,540.72	119,432.23	3,367.10	3,644.21		7,011.31	126,443.54
Conservation Comm.	15,579.09	5,000.00		1,386.89	21,965.98	755.20	670.24		1,425.44	23,391.42
Communication Equip	10,872.60	15,200.00	(4,095.38)	1,660.47	23,637.69	410.40	805.63	(131.22)	1,084.81	24,722.50
Wildfire Suppression	510.95			34.43	545.38	12.70	16.64		29.34	574.72
Scholarships	48,209.54	4,899.55	(426.79)	3,272.75	55,955.05	2,344.25	1,588.49	(1,922.76)	2,009.98	57,965.03
Total Common Trust	639,982.54	25,824.55	(4,522.17)	44,442.82	705,727.74	57,015.34	21,489.84	(7,562.81)	70,942.37	776,670.11
Library Construction	701.00				701.00	34.72	36.26		70.98	771.98
Highway Construction	1,051.95				1,051.95	8,243.84	453.86		8,697.70	9,749.65
Fire Apparatus	60,000.00	60,000.00			120,000.00	3,734.26	5,804.03		9,538.29	129,538.29
School District Bldg.	106,732.00				106,732.00	9,616.90	5,696.57		15,313.47	122,045.47
Sidewalk Improvement	50,000.00	25,000.00			75,000.00	1,686.45	3,644.90		5,331.35	80,331.35
Landfill Closing	136.75				136.75	6.89	7.11		14.00	150.75
Total Capital Reserves	218,621.70	0.00	0.00	0.00	303,621.70	23,323.06	15,642.73	0.00	38,965.79	342,587.49
Grand Total all Funds	858,604.24	25,824.55	(4,522.17)	44,442.82	1,009,349.44	80,338.40	37,132.57	(7,562.81)	109,908.16	1,119,257.60

# Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending 2006

## Debits

UNCOLLECTED BEGINNING BALANCES	Levy for Year of this Report	PRIOR LEVIES	
		(PLEASE SPECIFY YEARS)	
		2005	PRIOR
Water Rents	XXXXXX	\$29,460.12	\$10,063.27
Water Works	XXXXXX	\$5,539.47	\$659.53
Water Other (Including NSF)	XXXXXX	\$122.52	\$4.42
Sewer Rents	XXXXXX	\$33,646.44	\$7,869.87
	XXXXXX		

## COMMITTED THIS YEAR

Water Rents	\$237,049.01	\$75,981.36
Water Works	\$18,208.77	
Water Other	\$687.49	
Sewer Rents	\$191,169.50	\$63,932.99
Sewer Works	\$40.00	

## OVERPAYMENT

Water Rents			
Sewer Rents			

## INTEREST

Water	\$721.58	\$2,741.34	\$577.61
Sewer	\$651.11	\$2,564.11	\$901.74
Water Works			\$36.00
<b>TOTAL DEBITS</b>	<b>\$448,527.46</b>	<b>\$213,988.35</b>	<b>\$20,112.44</b>

# Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending  
2006

## Credits

Remitted	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2005	Prior
Water Rents	\$202,128.12	\$101,807.00	\$3,713.35
Water Works	\$18,088.77	\$3,416.39	\$168.53
Water Other (Including NSF)	\$557.85	\$122.52	
Sewer Rents	\$158,381.05	\$91,224.51	\$6,321.87
Sewer Works	\$40.00		
Interest - Water	\$721.58	\$2,741.34	\$577.61
Interest - Sewer	\$651.11	\$2,564.08	\$901.74
Interest - Water Works			\$36.00

### ABATEMENTS MADE:

Water Rents	\$99.60	\$33.20	
Water Works			
Water Other (Including NSF)			
Sewer Rents	\$95.66		

### UNCOLLECTED BALANCES

Water Rents	\$34,821.29	\$3,601.28	\$6,349.92
Water Works	\$120.00	\$2,123.08	\$491.00
Water Other (Including NSF)	\$129.64		\$4.42
Sewer Rents	\$32,692.79	\$6,354.95	\$1,548.00
<b>TOTAL CREDITS</b>	<b>\$448,527.46</b>	<b>\$213,988.35</b>	<b>\$20,112.44</b>



## **UNCOLLECTED WATER & SEWER RENTS**

**As of December 31, 2006**

<b>ACCOUNT</b>	<b>WATER USAGE</b>	<b>SEWER USAGE</b>	<b>WATER WORKS</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>2006 Uncollected Balances</b>	<b>\$35,752.14</b>	<b>\$34,077.79</b>	<b>\$120.00</b>	<b>\$129.64</b>	<b>\$70,079.57</b>
<b>2005 Uncollected Balances</b>	<b>\$3,601.28</b>	<b>\$6,354.95</b>	<b>\$2,123.08</b>	<b>\$0.00</b>	<b>\$12,079.31</b>
<b>Prior Years Uncollected Balances</b>	<b>\$6,349.92</b>	<b>\$1,548.00</b>	<b>\$484.15</b>	<b>\$4.42</b>	<b>\$8,386.49</b>
<b>Total Uncollected Balances 2006</b>	<b>\$45,703.34</b>	<b>\$41,980.74</b>	<b>\$2,727.23</b>	<b>\$134.06</b>	<b>\$90,545.37</b>

I hereby certify that the above listing showing delinquent water rent, water job works,  
and sewer septage use as of December 31, 2006 is correct to the best of my knowledge and belief.

Theresa L. Levasseur  
Water/Sewer Collections Clerk

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN MEETING**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 14th day of March, 2006 at 10:00 o'clock in the forenoon to act on the following subjects:

**Article 1.** To cast your ballot for all necessary Town Officers.

2,350 Registered voters - 639 votes cast – 27% turnout

**SELECTMAN 1 for 3 years:** **Bruce Bellville had 416 votes - Declared elected.** William Nebelski received 208 votes. Michael McGrath received 2 write in votes. Karen Johnson received 2 write in votes. Lewis D. Major received 1 write in vote.

**TOWN MODERATOR 2 years:** **Richard S. Johnson Jr. had 580 votes – Declared elected.** Fred McCarthy received 1 write in vote.

**TOWN TREASURER 1 year:** **Alan D. Zavorotny had 569 votes - Declared elected.**

**TAX COLLECTOR 1 year:** **Richard E. Shaw, Sr. had 571 votes - Declared elected.** Robert Johnson, James Mitchell, and Tim Girroir all received 1 write in vote each.

**TOWN CLERK 3 years:** **Tammy-Jean Akeley had 522 votes - Declared elected.** Theresa Blaise received 38 write in votes. Theresa Patches received 2 write in votes. Kelly Blaise and Martha Rockwell each received 1 write in vote.

**FIRE CHIEF 1 year:** **Robert J. Johnson had 587 votes - Declared elected.** Douglas Stephens received 3 write in votes. Jay Matuszewski and Joseph Novick each received 2 write in votes. Harvey Levasseur received 1 write in vote.

**SUPERVISORS OF THE CHECKLIST 1 for 6 years:** **Deborah Wilson received 564 votes – Declared elected.** Karen Johnson received 1 write in vote.

**TRUSTEE OF TRUST FUNDS 1 for 3 years:** **Ann Diorio received 47 write in votes – Declared elected. .** Kim Gassette received 31 write in votes. Lewsi Major received 4 write in votes. Richard Shaw Sr. received 3 write in votes. Joe Novick, Joe Fostyck, William Roberts, Sharron Smith, and Steve Bonnette, all received 2 write in votes each. The following received 1 vote each: Mary Sanderson, Joe Pelkey, Theresa Derting, Fredrick Wolfe, Mary Castine, Alan Zavoronty, Nancy Clem, Marguerite Roberts, Kristine Zavoronty, Lorraine Kelly, Elaine Worden, and Richard Morris.

**LIBRARY TRUSTEE 1 for 3 years:** **Fred Wolfe received 418 votes - Declared elected.** Ramona Rousell received 159 votes. Martha Rockwell received 13 write in votes. Kim Gassette received 2 write in votes. Martha Rollinds received 1 write in vote.

**BUDGET COMMITTEE 1for 2 years:** **Terri Mitchell received 258 votes - Declared elected.** Morris Klein received 264 votes. Michael Rounds and Michael McGrath received 2 write in votes each.

**BUDGET COMMITTEE**  
**3 for 3 years:**

**Michael W. Carrier received 413 votes - Declared elected.**

**Mary Elizabeth Michaud received 362 votes - Declared elected.**

**Peter Zavorotny received 478 votes - Declared elected.**

Theresa Derting received 307 votes. Diana Dillon received 2 write in votes. The following all received 1 write in vote each: Morris Klein, Martha Rockwell, Kim Gassette, Fred Wolfe, Bob Murgan, William Roberts, John Sekwicz, and Randy Lunge.

**CEMETERY TRUSTEE**  
**2 for 3 years:**

**Lewis Major received 451 votes - Declared elected.**

**Fred Wolfe received 516 votes - Declared elected.**

The following all received 1 write in vote each: Martha Rockwell, Jim Savory, Richard Webster, Sharron Smith, and Charles Roy.

**Article 2.**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VI, Flood Plain District, to the regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Cheshire, NH "to be dated as of or about May 23, 2006 or as amended, together with the associated Flood Insurance Rate Maps to be dated as of or about May 23, 2006 or as amended, which are declared to be part of this ordinance and are hereby incorporated by reference.

- Recommended by the Planning Board

**The article passed with 483 YES votes to 108 NO votes.**

**Article 3.**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article V, Use Regulations, Rural Agricultural District, by changing paragraph 8 (eight) to explicitly address agricultural uses in order to assure that those uses which are permitted are compatible and harmonious in the Rural Agricultural District, as follows: *General farming including the tilling of soil and the growing and harvesting of crops and horticultural commodities, dairying, livestock, and poultry raising and other agricultural enterprises or uses.*

- Recommended by the Planning Board

**The article passed with 439 YES votes to 147 NO votes.**

**Article 4.**

Are you in favor of the adoption of Amend No. 3 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article V, Use Regulations, Residential District, by changing paragraph 6 (six) to explicitly address agricultural uses in order to assure that those uses which are permitted are compatible and harmonious in the Residential District, as follows: *Customary agricultural uses such as gardens, nurseries and greenhouses, and the tilling of soil and the growing and harvesting of crops and horticultural commodities, but not including general farming such as dairying, livestock, and poultry raising and other agricultural enterprises or uses.*

- Recommended by the Planning Board

**The article passed with 426 YES votes to 161 NO votes.**

**Article 5.**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article V, Use Regulations, Business District, Roadside Commercial District, and Commercial/Industrial District, by adding language to explicitly address agricultural uses in order to assure that those uses which are permitted are compatible and harmonious in the Business, Roadside Commercial, and Commercial/Industrial districts, as follows: *The tilling of soil and the growing and harvesting of crops and horticultural commodities, but not including general farming such as dairying, livestock, and poultry raising and other agricultural enterprises or uses.*

**The article passed with 407 YES votes to 173 NO votes.**



- Article 6.** Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?
- Inserted by Petition

**The article failed due to not receiving the required 3/5<sup>th</sup> amount due in order to pass, with 320 YES votes to 242 NO votes.**

On March 23, 2006 at 6:00 pm a recount was done on this article – it still fell short of the required 3/5<sup>th</sup> needed to pass per RSA 40:14.

The following part of the Town Meeting shall be adjourned until Saturday, March 25, 2006 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

The moderator, Richard S. Johnson Jr., called the meeting to order at 9:10 am in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

A motion to dispense with the reading of the Town Warrant Articles in full, to having each one read as it came up. Motion was seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

Selectman John Smith presented Fire Chief Robert Johnson, Jay Matuszewski, Jon Roy and Douglas Stephens with plaques for their many years of service to the town. He also recognized William Nebelski for his 9 years of service to the town with a plaque. He then introduced the newest Selectman Bruce Bellville to the audience.

- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$120,000.00 (One hundred twenty thousand dollars) for the purpose of painting one water tanks located off Plain Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$120,000.00 (One hundred twenty thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) which will be paid by 50% tax funds and 50% user fees and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).
- Recommended by Board of Selectmen
  - Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and seconded. Having no discussion a motion was made and seconded to move the question. Moderator Richard Johnson reminded people that the ballot would be done by paper ballot and that the voting would be open for one hour. By paper ballot the vote was declared in the affirmative with 94 YES votes and 28 NO votes.

- Article 8.** To see if the town will vote to raise and appropriate the sum of \$315,000.00 (Three hundred fifteen thousand dollars) for the purpose of replacing the culvert on Monument Road with a new box structure with headwalls and wingwalls; relocate downstream channel as needed; armor downstream channel and create emergency relief spillway, or act in any manner thereon, of which \$236,250.00 (Two hundred thirty-six thousand, two hundred fifty dollars) will be raised through grant money and to authorize the Selectmen to borrow a sum not to exceed \$78,750.00 (Seventy-eight thousand, seven hundred fifty dollars) of bonds or notes and determine the rate of interest thereon. No expenditure shall be made if the grant application is denied. (2/3 ballot vote required).
- Recommended by Board of Selectmen
  - Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and seconded. A question was asked if we know why it keeps flooding. The answer was due to the water tables being 4 times higher this year as well as the beaver dams. The dams are being broken down in an effort to help and that combined with the new culverts there should not be any more problems. The engineers have indicated the new culverts will handle three times more and if the dams go again it will hold. Another question was asked if the owners of the land that has been lost due to the flow of the streams are being compensated by the town. The answer was no but there is something the State of New Hampshire is working on for grant applications was indicated as a possible compensations effort. The question about the culverts handling large trucks was asked and the response was yes it will handle them. A study by the conversation committee was done three years ago concerning why the culverts kept washing out. The indication was the beaver dams being the major cause. A question was asked about the feasibility study for that road as to if it was done – the study should be done in a couple of weeks. A motion was made and seconded to move the question. The moderator called for a 25 minute recess due to the ballot box needing to remain open until then, at which time the ballot box will be closed and this article would be able to be opened. Moderator Richard Johnson reminded people that the ballot would be done by paper ballot and that the voting would be open for one hour. By paper ballot the vote was declared in the affirmative with 88 YES votes and 34 NO votes.

#### **Article 9.**

To see if the town will vote to raise and appropriate the sum of \$308,000.00 (Three hundred eight thousand dollars) for the purpose of replacing the culvert on Oxbow Road with a new box structure with headwalls and wingwalls and provide overflow spillway, or act in any manner thereon, of which \$231,000.00 (Two hundred thirty-one thousand dollars) will be raised through grant money and to authorize the Selectmen to borrow a sum not to exceed \$77,000.00 (Seventy-seven thousand dollars) of bonds or notes and determine the rate of interest thereon. No expenditure shall be made if the grant application is denied. (2/3 ballot vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked as to how much has been spent for repair to the two culverts and the answer was around 20 thousand for the monument road and another 7 thousand for the oxbow road. Another question was asked if the gravel pit is causing the problems and the answer was that the consensus was it was due to snow melt and heavy rains. A statement was made that if the gravel pit is allowed to expand then there could be more problems, per Jill Collins the town administrator there has been no application turned in requesting it be enlarged. Another reason why could be due to all the logging being done on both sides of the road. A suggestion to help mitigate the situation could be asking landowners to not cut as well as having the Boy Scouts help replant. Another concern is that the stream starts in the town of Chesterfield and perhaps there could be some way of working with that town to help our culverts as well. The town administrator Jill Collins will be setting up an appointment to meet with the town of Chesterfields town administrator. A motion was made and seconded to move the question. The moderator reminded people that the ballot would be done by paper ballot and that the voting would be open for one hour. By paper ballot the vote was declared in the affirmative with 86 YES votes and 30 NO votes.

#### **Article 10.**

To see if the Town will vote to raise and appropriate the sum of \$2,790,883.00 (Two million, seven hundred ninety thousand, eight hundred eighty-three dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked about the town having a bus. Jill Collins answered by



saying that the Selectmen have been working with the town of Brattleboro Vermont to see if the bus service that they use could come into New Hampshire. They are looking into possible grant money to help with the cost associated with this type of service. Patrice O'Connor requested that an amendment be made for article 10 to request that the town budget follow the physical year instead of the calendar year. According to the town administrator this type of amendment would need to be done by petition instead of an amendment. But to further let the town know that this has already been discussed but due to the fact that in order to do it there would need to be a large 1 ½ year budget done to get it on that schedule. Patrick removed is amendment due to the fact that the selectmen are already considering changing the budget cycle. Another question was asked about the surplus revenue and how it was recorded in the town report. It was explained that when the surplus is known is after the audit and that it is too late to have information printed in town report but the administrator would look into how to keep the town people updated as the information becomes available. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$330,529.00 (Three hundred thirty thousand, five hundred twenty-nine dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked if this would raise our taxes and the answer was no – that the money will be raised by user fees. Another question was asked about how this number compared to the two different numbers located in the town report – the answer was the difference is due to debt service figures. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$256,393.00 (Two hundred fifty-six thousand, three hundred ninety-three dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The article was then open to discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 13.** To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$285,000.00 (Two hundred and eighty-five thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The article was then open to discussion. A question was asked where this truck would be housed. This Fire Chief Robert Johnson indicated that this truck would be replacing a front line older truck so it would be kept at the station house. A question was asked if the grant last year was declined and the chief answered yes it was. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 14.** To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. (Majority vote required).



- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The question was asked as to when the purchase would be made – the chief answered in the year 2009 – that it would be replacing the 1968 front line truck. The 1989 and 1999 trucks are still in good order. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 15.**

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in the Sidewalk Capital Reserve Fund established in 2003 under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The article was then open to discussion. A question was asked what the fund has now if we approve this amount. According to the town administrator Jill Collins the transportation funds enhancement grant will pay for the repair except for 20% of the total cost – which is around \$439,609. The town has been doing the repairs in phases. A statement was made that perhaps the town report has an error in it concerning the total amount that this fund now holds. The town administrator will look into it but yes the goal of the fund was to have \$175,000 dollars in it by the end of 7 years. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 16.**

To see if the Town will vote to raise and appropriate the sum of \$11,200.00 (Eleven thousand, two hundred dollars) to be added to the Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Police Department, Highway Department, and Fire Department with digitalized equipment and to with such amount to be funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The article was then open to discussion. A question was asked if we have purchased any more new equipment – and the Fire Chief Robert Johnson said yes for the Fire Department and Police Chief Wayne Gallagher indicated that their department has as well. The departments are continually looking for grants from such places as home land security and others. The homeland security grants have already purchased some equipment but this technology needs to continually update. The question was asked why is this set up as a expandable trust fund – the answer was so that the town selectmen can spend the funds from the trust without having to go back to the town and ask for each purchase. The only items that can be purchased are communication equipment. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 17.**

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Sewer Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Sewer Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the

article as written. The article was then open to discussion – having none a motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 18.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Water Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Water Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The article was then open to discussion – having none a motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 19.** To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked if \$500.00 was enough – the answer from the fire chief was that there use to be a line in the budget but that it is much better to have this fund to allow the other towns that may come over and help with our fires instead of having it included in the budget. Does this fund cover both private and public land and the answer was yes it covers both. A question was asked if there is a requirement in the State of New Hampshire that required home/land owners to have their property maintained in line with a fire prevention type of law. The answer was no – there is no such law – only the one that requires homeowners to get a permit before burning. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 20.** To see if the Town will vote pursuant to RSA 162:K-9, in adopting the modifications to the Tax Increment Finance District Tax Increment Financial Plan identified as Revision 031406.

- Recommended by Board of Selectmen

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked – what does this mean. The answer was that it would allow the selectmen to use some funds for the TIF district and the other could go to the general fund. With a tax increment only 50% can go back to general fund. An amendment was made to change the sentence in the program plan from “The Town of Hinsdale shall expend the tax increments received in accordance with the tax increment financing plan. Tax increments shall be used only to pay the costs (including debt service) and administrative expenses incurred in developing the district per RSA 162-K10, IV”

**to read**

“The Town of Hinsdale shall expend the portion of tax increments derived from the captured assessed value per RSA 162-K10, received on an annual basis that are designated and budgeted by the administrator for the retirement of bonds and notes or for the purpose of operation and developments of the tax increment financing district. Excess captured assessed vale shall be returned to the tax lists per RSA 162-K10. Iib. A motion was made to accept the amendment as proposed and seconded. The article was then open to discussion. A comment was made that the town may not want to have 20 year obligation bonds on every phase being done for improvements to the district. The question of would the administrator need to do a budget – there would not need to be an operation budget now because there are no public roads or utilities there now. The company Washburn vault will be privately owned. The question was asked about relocating people near the district and the answer was that before that could happen it would need to come



back in front of the town at a public meeting. The TIF district has up to 5 years to ask for an expansion but there has been no request for an expansion now so was no need to discuss the "What if's" now. The question was asked that if it came to that would the administrator be able to negotiate with the land/home owner for a just compensation and then would it go to the selectmen to discuss eminent domain. What if in two years an expansion was requested and it would involve displacing a town resident then at that time it would come in front of the whole town at a formal town meeting. The statement was made about how the town in the State of Connecticut was already taking someone's land from them with eminent domain. The process in New Hampshire is different and harder then it is in the State of Connecticut. Currently in the House of Representatives has recently passed a bill to be on the ballot in November to make this even more difficult. The discussion then revolved around how much land along the monument road would need to be taken in order to make the road wider and put in a sidewalk as discussed by the citizens wanting to have one on that road. A statement was made that this was a way to raise money to fix up private property located in the TIF districts. Another amendment was made to see if the town will vote pursuant to RSA K-9, in adopting the modifications to the Tax Increment Financial District Tax Increment Financial Plan identified as Revision 031406. However in revising the plan as presented to Hinsdale voters, no lot grater than 12 acres shall be created in the Tax Increment Financial District. the statement was made that the original map showed lots of 2 acres – then last year the town people heard of a C & D plant proposal of 35 acres in size. By having this amendment it would prevent this type of large business from coming into town while proposing the small business instead. According to the town administrator this type of proposal would need to be brought to the zoning and planning boards – only these boards could set this type of action. The second amendment was withdrawn. Further discussion on the original amendment as proposed was open again. Having no further discussion, a motion was made and seconded to move the question. The moderator reminded the voters that we were voting on the article as amended. By voice vote it was declared in the affirmative.

#### **Article 21.**

To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for the soccer and basketball program shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the recreation committee (no further town approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

- Recommended by Board of Selectmen

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The town administrator informed the town that is really just a formality – which the treasure should have been keeping this money all along. A question was asked about the baseball funds and was this like that – the answer was yes it was. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

#### **Article 22.**

Resolved, the Planning Board of the Town of Hinsdale is hereby authorized as per New Hampshire RSA 674:35(I) to require mandatory design review of proposed major subdivisions as defined in the Subdivision Regulations for the Town of Hinsdale. This mandatory pre-application review shall be separate from the final formal consideration of the Major Subdivision Review Application.

- Recommended by the Board of Selectmen
- Recommended by the Planning Board

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The article was then open to discussion. A statement was made that by having this article approved, the town would be more informed sooner of any type of proposals made. Currently unless there is a formal motion then the town may or may not be aware of it. The developer could discuss plans but were not required to come before or have the abutters notified of any plans until coming in front of the planning board. A question was asked as to if this meant



any business considering going into the TIF district as well and the answer was yes. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

- Article 23.** Resolved, the Planning Board of the Town of Hinsdale is hereby authorized as per New Hampshire RSA 674:43(I) to require mandatory design review of major site plans as defined in the Site Plan Regulations for the Town of Hinsdale. This mandatory pre-application review shall be separate from the final formal consideration of the Site Plan Review Application. The site plan regulations regarding such review are to be prepared and adopted by the Planning Board.
- Recommended by the Board of Selectmen
  - Recommended by the Planning Board

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The article was then open to discussion. A question was asked if all site plans go to planning – can board approve without a formal meeting. The answer was that there is not a formal meeting for the town approval – that the planning board approves and the town approves zoning articles through the paper ballot process on voting day but it only goes on the ballot after a public meeting for the town to be at is held. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

- Article 24.** We, the undersigned, being registered voters of the Town of Hinsdale, request the municipal officers to place the following article before the voters for their consideration:

TOWN OF HINSDALE  
CIVIL ORDINANCE  
BURNING AND DISPOSAL OF CONSTRUCTION AND/OR DEMOLITION  
DEBRIS AND SOLID WASTES

**SECTION 1: PURPOSE**

**1.0 Purpose:**

The citizens of the Town of Hinsdale recognize the health impact of incineration of construction and/or demolition debris and solid waste.

We, therefore, endorse this Ordinance

**SECTION 2: DEFINITIONS**

**2.0 Definitions:**

- (a) “Air Contaminants” means dust, fumes, mist, smoke, other particulate matter, vapor, gas, odorous substances, or any combination thereof.
- (b) “Disposal” means the discharge, deposit, injection, dumping, spilling, leaking, or placing of any solid waste or hazardous waste into or on any land or water so that such solid waste or hazardous waste or any constituent thereof may enter the environment or be emitted into the air or discharges into any ground or surface waters.
- (c) “Emission” means a release into the outdoor atmosphere of air contaminants.
- (d) “Incineration” means the burning of solid waste in an enclosed container, such as a furnace, stove, incinerator or similar device.
- (e) “Hazardous Waste” means waste that is identified as hazardous including, but not limited to, waste that contains toxic, corrosive, reactive, explosive, or flammable ingredients.
- (f) “Person” means any individual, partnership, company, corporation, association, unincorporated association, joint venture, trust, municipality or any agency, department or subdivision of the state, federal agency, or any other legal or commercial entity.
- (g) “Solid Waste” means any discarded rubbish or garbage including but not limited to food wastes, food wraps, packaging, or other household or business wastes. Any plastic material including but not limited to nylon, PVC, ABS, polystyrene or urethane foam, and synthetic fabrics, plastic films, and plastic containers. Sludge from a waste treatment plant, water supply plant, or pollution control facility and other discarded material, including solid, liquid, semi-solid, or contained gaseous materials resulting from industrial, commercial, mining or agricultural operations and from community activities.
- (h) “Construction or Demolition Debris” means any discarded treated or painted wood including but not limited to plywood, composite wood products or other wood products that are painted, varnished or treated with preservatives, paint or painted materials, that are painted, varnished or treated with preservatives, paint or

painted materials, furniture, composite shingles. Any plastic material including but not limited to nylon, PVC, ABS, polystyrene or urethane foam, and synthetic fabrics, plastic films, and plastic containers. Rubber including tires and synthetic rubber-like products.

### SECTION 3: DUMPING OR DISPOSAL OF GARBAGE AND OTHER REFUSE

3.0 No land in any district shall be used for a dumping place for garbage, construction and/or demolition debris or solid waste from either private person or commercial or industrial source except the public landfill and/or transfer station, as provided by the Town of Hinsdale. The Town of Hinsdale hereby finds that the incineration of certain types of construction and/or demolition debris and solid waste presents a hazard to the public health, safety, convenience and general welfare of the inhabitants of the Town of Hinsdale by virtue of the hazardous emissions and air contaminants emanating from such incineration. No land in any district shall be used for the incineration of construction and/or demolition debris and solid waste. The Town hereby finds that such construction and/or demolition debris and solid waste contains treated and coated woods and other materials (including but not limited to woods and other materials containing lead-based items, when incinerated, pose a hazard to public health, safety, convenience and general welfare. Further, no prior variance granted by the town for the incineration of wood or wood products shall be construed so as to allow for the incineration of construction and/or demolition debris and solid waste, as any such use poses a hazard to the public health, safety, convenience and general welfare.

### SECTION 4: EFFECTIVE DATE

4.00 Effective Date:

The effective date of this Ordinance shall be the first day of the month after the adoption of this Ordinance.

### SECTION 5: SEPARABILITY

5.0 Separability:

If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Chapter or any part thereof is for any reason held unconstitutional, such decision shall not affect the validity of the remaining portions of this Chapter or any part thereof.

- Inserted by Petition
- Not Recommended by the Selectmen because this article is not legally binding per town attorney.

The moderator read the article in full and there was a motion made and seconded to pass over the article because according to the Town Lawyer this article is not binding. The motion was seconded. The town administrator indicated that land use changes such as the one that this article is proposing needs to be done according to RSA's that the proposal to the change to the ordinance would need to be done in December of the previous year so that it could go onto the ballot for the voting on the second Tuesday in March if approved. The town was informed that the selectmen are already looking at this very seriously. The question was asked that if the town votes yes on this article would it then go to the planning board. The answer was no – there is a process and that process needs to be followed in order to allow all the steps be followed properly. A statement was made that the town's people should still vote on this to send a strong message to encourage the planning board to look at. A motion was made and seconded to move the question. By voice vote it was declared to be too close so a standing vote was called for. By standing vote it was declared in the affirmative to pass over this article by a count of 55 yes to 38 no.

#### **Article 25.**

To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked about why the surplus of \$900,000 is not printed in the town report. The answer was that due to the restrictions from the printers that the official auditors report was not complete until after the report needed to the printers. The question was then why do we have a surplus – the answer was that the expenses were lower and revenues were higher. The flood disaster check was received before expected. In the future there will be a better effort



made to inform the town of any surplus if it can not get printed into the town report due to the auditors report coming late. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 26.** To transact any other business that may legally come before this meeting.

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion. Selectperson Kathy Stephens wanted to mention how wonderful it was that everyone in town came together to work endless hours during our towns time of need and how proud we should be. Having no further discussion, a motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

The meeting was adjourned at 1:45 PM.

*Respectfully Submitted,*

*Tammy-Jean Akeley, Town Clerk*





## TOWN CLERKS REPORT

YEAR OF 2006

Auto Permits:	5,449 Auto Permits and Fees	\$520,999.25	
	Paid to Town Treasurer		\$520,999.25
Boat Decals:	100 Boat Decals Issued	\$836.44	
	Paid to Town Treasurer		\$836.44
Dog Licenses Issued:	621 Dog Licenses Issued	\$4,535.50	
	Paid to Town Treasurer		\$4,535.50
Dog Ordinance Fines:	31 Fines Paid	\$800.00	
	Paid to Town Treasurer		\$800.00
Bad Check Fees:	14 Bad Checks Collected	\$350.00	
	Paid to Town Treasurer		\$350.00
Filing Fees:	20 For Town or State Offices	\$20.00	
	Paid to Town Treasurer		\$20.00
I.R.S. Tax Liens	0 Tax Liens/Releases	\$0.00	
	Paid to Town Treasurer		\$0.00
Certificates	80 Certificates Issued	\$608.00	
	Paid to Town Treasurer		\$608.00
Marriage Licenses	27 Marriage Licenses Issued	\$1,026.00	
	Paid to Town Treasurer		\$1,026.00
State Fees	State Fees Received	\$11,087.00	
	Paid to Town Treasurer		\$11,087.00
<b>Grand Total for 2006</b>		<b>\$540,262.19</b>	<b>\$540,262.19</b>

Tammy-Jean Akeley, Town Clerk

**RESIDENT BIRTHS REPORTED  
FOR YEAR OF 2006**

<b><u>DATE OF</u></b>	<b><u>PLACE OF</u></b>	<b><u>CHILD'S NAME</u></b>	<b><u>PARENTS</u></b>
March 1, 2006	KEENE, NH	ASHTON THOMAS LAKOTA HOWE	MATTHEW HOWE DALE HOWE
March 8, 2006	KEENE, NH	BRAYDEN MATTHEW EASTMAN	BRETT EASTMAN JANE SMITH
April 19, 2006	KEENE, NH	NICHOLAS LEE MARCOTTE	DOUGLAS MARCOTTE JENNIFER MARCOTTE
April 25, 2006	KEENE, NH	PARKER KRISTOPHER CAVANNA	MICHAEL CAVANNA KENDRA GARDNER
May 6, 2006	HINSDALE, NH	JULIA MARISA HAMMOND	JOSEPH HAMMOND KAREN HAMMOND
May 13, 2006	KEENE, NH	SAMUEL ABRAHM HOWE	ABRAHM HOWE TISHA HOWE
June 4, 2006	KEENE, NH	LOGAN ALLEN BIRD	RICHARD BIRD TRACY STOKES
June 12, 2006	PETERBOROUGH, NH	BAYLEY MAY CLIFFORD	GREGG CLIFFORD SARAH TUTTLE
July 18, 2006	KEENE, NH	ASHLYNNE MARIE BREWER	EDWARD BREWER TINA BROUSSEAU
July 27, 2006	LEBANON, NH	EMMA MARIE GRAGEN	BRIAN HUEY SARAH GRAGEN
August 4, 2006	LEBANON, NH	FIRE FAIRY FULLER	KEVIN FULLER SANDRA FULLER
August 10, 2006	KEENE, NH	LEXIE MARIANNA MORROW	WILLIAM MORROW TANYA BARRETT
August 11, 2006	KEENE, NH	CHRISTINA ALICIA MARIE NADEAU	ALAN NADEAU BARBARA NICHELSON- NADEAU
September 14, 2006	KEENE, NH	WOLF HADES MOORE	ISVARA LEAVITT AMANDA MOORE

**RESIDENT BIRTHS REPORTED  
FOR YEAR OF 2006**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
October 8, 2006	KEENE, NH	TRISTAN CONNOR JACKMAN	TIMOTHY JACKMAN ANGELA JACKMAN
October 11, 2006	LEBANON, NH	BENJAMIN WAYNE CALDERWOOD	TODD CALDERWOOD MICHELE CALDERWOOD
October 24, 2006	LEBANON, NH	JACOB THOMAS BUCK	AARON BUCK MELISSA BROWN
October 30, 2006	KEENE, NH	JUSTICE ISABELA MAY LUCKEN	JOHN HILLOCK JESSICA LUCKEN
December 31, 2006	KEENE, NH	GABRIELLA ROSE BRESSETTE	CYNTHIA SMITH





**MARRIAGES REGISTERED  
FOR YEAR OF 2006**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
January 8, 2006	HINSDALE, NH	TYLER S. HAMILTON LISA AMARAL	HINSDALE, NH HINSDALE, NH
February 12, 2006	NORTH CONWAY, NH	STEPHEN A. RICKSON JUDITH EL MACON	MONSON, MA MONSON, MA
February 14, 2006	HINSDALE, NH	KEITH MORRISSETTE SHARON A. EWENS	HINSDALE, NH HINSDALE, NH
February 14, 2006	HINSDALE, NH	FRANK J. KRZYDW STEPHANIE L. LAPOINTE	HINSDALE, NH HINSDALE, NH
March 11, 2006	NEW LONDON, NH	DONALD W. PARSELLS KAREN L. SWITZER	HINSDALE, NH GRANTHAM, NH
March 11, 2006	DIXVILLE NOTCH, NH	DANIEL P. BRYDEN DAWN E. DONATINI	FEEDING HILLS, MA FEEDING HILLS, MA
March 17, 2006	HINSDALE, NH	WILLIAM J. PERKINS KATHLEEN M. MARSH	HINSDALE, NH HINSDALE, NH
March 25, 2006	WINCHESTER, NH	RANDY S. DOYLE CHRISTINA A. SMART	HINSDALE, NH HINSDALE, NH
April 3, 2006	HINSDALE, NH	WILLIAM E. KESTING SALLY M. MAROIS	HINSDALE, NH HINSDALE, NH
April 15, 2006	HILLSBOROUGH, NH	TIMOTHY A. VAYNES AMY L. HOMO	BENNINGTON, VT BENNINGTON, VT
April 22, 2006	HINSDALE, NH	MICHAEL S. DEL PRIORE TRACEY A. EDSON	HINSDALE, NH SPOFFORD, NH
April 29, 2006	KEENE, NH	MARK J. DESCHENES HEATHER M. DURHAM	HINSDALE, NH HINSDALE, NH
May 6, 2006	HAMPTON, NH	RYAN C. LEWIS KRISTEN J. LEWIS	BENNINGTON, VT BENNINGTON, VT

**MARRIAGES REGISTERED  
FOR YEAR OF 2006**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
May 14, 2006	HINSDALE, NH	ROGER E. HOLLOWAY ANITA F. DILUZIO	NORTHFIELD, MA BERNARDSTON, MA
May 20, 2006	HINSDALE, NH	JUSTIN S. BEAUDOIN BRITTANY J. HOLDEN	ESSEX JUNCTION, VT HINSDALE, NH
May 20, 2006	HINSDALE, NH	JAMES B. PERRY MARGO A. BARTHOLOMEW	HINSDALE, NH HINSDALE, NH
May 26, 2006	HINSDALE, NH	GREGORY S. VALENTI MELODY B. BUTLER	HINSDALE, NH HINSDALE, NH
May 27, 2006	CHESTERFIELD, NH	JAMES J. MONTENIERI DAWN M. LAPOINTE	WINCHESTER, NH WINCHESTER, NH
May 28, 2006	WEST BRATTLEBORO, VT	WILLIAM C. COLLINS MELINDA-JOY LUNDSTED	HINSDALE, NH MARLBORO, VT
June 17, 2006	HINSDALE, NH	THOMAS L. GILBERT PATRICIA B. STRUTHERS	HINSDALE, NH HINSDALE, NH
July 1, 2006	RINDGE, NH	BRETT M. EASTMAN JANE E. SMITH	HINSDALE, NH HINSDALE, NH
July 1, 2006	NORTH CONWAY, NH	JERRY N. LACHANCE PAULINE J. GAMACHE	GRANBY, MA GRANBY, MA
July 6, 2006	HINSDALE, NH	KYLE B. MCARTHUR SABRINA NIJIM	HINSDALE, NH HINSDALE, NH
July 16, 2006	HINSDALE, NH	JOSEPH R. BARBERE AMANDA S. ELLIS	HINSDALE, NH HINSDALE, NH
July 29, 2006	WINCHESTER, NH	STEPHEN W. WORBEL KAREN L. MAYNARD	HINSDALE, NH HINSDALE, NH

**MARRIAGES REGISTERED  
FOR YEAR OF 2006**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
August 1, 2006	HINSDALE, NH	ROBERT G. SCHULTZ SUSAN E. REHA	WARWICK, NY WARWICK, NY
August 5, 2006	BRADFORD, NH	JOHN V. CAHOON JR. AMANDA J. CLARK	COLRAIN, MA COLRAIN, MA
August 19, 2006	HINSDALE, NH	RAE S. BARBER TERRI C. SMITH	HINSDALE, NH HINSDALE, NH
September 9, 2006	ASHUELOT, NH	JEREMY P. DESMARAIS AIMEE E. LEVASSEUR	HINSDALE, NH SPRINGFIELD, MA
September 16, 2006	CHESTER, NH	DARREN C. BELL CORINNE T. BAILEY	HINSDALE, NH HINSDALE, NH
September 30, 2006	ASHUELOT, NH	RICHARD A. SCHILL ANGELA K. ROBINSON	HINSDALE, NH HINSDALE, NH
September 30, 2006	BRETTON WOODS, NH	DANIEL D. STOKES JR. JENNIFER L. KOEHLER	WOLCOTT, CT PROSPECT, CT
October 14, 2006	HINSDALE, NH	TODD M. BOUSQUET MELINDA D. COMINOLI	HINSDALE, NH HINSDALE, NH
October 20, 2006	HINSDALE, NH	DONALD S. DAMIAN EVA P. BUSHEE	VERNON, VT VERNON, VT
December 8, 2006	WINCHESTER, NH	THOMAS G. BRITTAIN BONNIE M. WILSON	HINSDALE, NH HINSDALE, NH
December 16, 2006	HAMPTON, NH	ROBERT J. O'MEARA INHA TSOKLAN	HOLYOKE, MA UZHGOROD, RUSSIA



**RESIDENT'S DEATHS  
FOR YEAR OF 2006**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
March 3, 2006	HINSDALE, NH	CAROL CHOINIERE	60
April 2, 2006	HINSDALE, NH	CURTIS HASSELL	
April 6, 2006	BRATTLEBORO, VT	PAULINE E. BOYDEN	82
May 13, 2006	HINSDALE, NH	EDITH BALL	
May 28, 2006	BRATTLEBORO, VT	MARY DIXON	93
June 1, 2006	HINSDALE, NH	SHERWIN COLLINS	82
June 7, 2006	KEENE, NH	ROBERT TRACY	64
June 27, 2006	BRATTLEBORO, VT	JOSEPH J. BOKUM	78
July 10, 2006	BRATTLEBORO, VT	STEPHEN L. KENDRICK	
July 11, 2006	KEENE, NH	GERALDINE LUBINSKI	
August 13, 2006	HINSDALE, NH	RICHARD HOLBROOK	88
August 26, 2006	KEENE, NH	SALLY LAHTI	
September 11, 2006	BRATTLEBORO, VT	ARDICE T. CLARK	89
September 13, 2006	LEBANON, NH	CHESTER BOMBA	73
September 20, 2006	KEENE, NH	JAMES LUCKEN	
October 24, 2006	WINCHESTER, NH	HARRY DECKER	
October 26, 2006	HINSDALE, NH	EDWARD BOYDEN SR.	84
October 30, 2006	HINSDALE, NH	WILLIAM STETSON JR.	79
November 4, 2006	BRATTLEBORO, VT	MARY BOLDEN	83
November 10, 2006	KEENE, NH	ELIZABETH WALLACE	100

**RESIDENT'S DEATHS  
FOR YEAR OF 2006**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
November 14, 2006	HINSDALE, NH	DOREEN REIL	49
November 14, 2006	KEENE, NH	RALPH AUBUCHONT	
November 24, 2006	HINSDALE, NH	KENNETH DIXON SR.	82
December 7, 2006	BRATTLEBORO, VT	MARIAN E. DEONE	84
December 19, 2006	WESTMORELAND, NH	THELMA COULL	
December 29, 2006	LEBANON, NH	CLAYTON HALE	
December 28, 2006	BRATTLEBORO, VT	JOHN H. CLARK	71

**BODIES BROUGHT TO TOWN FOR BURIAL  
FOR YEAR OF 2006**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
January 10, 2006	BOSTON, MA	GEORGE E. MANN	95
January 17, 2006	BRATTLEBORO, VT	DAWNE M. BOKUM	70
January 24, 2006	BRATTLEBORO, VT	ROBERT W. FAIRBANKS	84
February 10, 2006	GREENFIELD, MA	EARNEST A. COLE	90
March 1, 2006	TAVARES, FL	DOLORES J. BUTLER	70
March 22, 2006	VERNON, VT	DORTHY M. KINSMAN	90
April 15, 2006	KEENE, NH	VINCENT LEPINSKI	83
April 21, 2006	NEW LONDON, NH	GEORGE C. FIELD	89
April 29, 2006	BRATTLEBORO, VT	LEO J. GRATTON	84
May 23, 2006	LEBANON, NH	DAVID F. FRINK	
June 10, 2006	ORLANDO, FL	AMELIA M. WOJCHICK	
August 8, 2006	SHELDON, VT	MARY E. PETERSON	65
October 6, 2006	BRATTLEBORO, VT	FRANSES M. SEARS	
October 16, 2006	ASHUELOT, NH	KENNETH E. RUSKOWSKI	79
November 13, 2006	VERNON, VT	JOHN C. WORDEN	87



## EVENTS NOT LISTED IN 2005 REPORT

### **RESIDENT BIRTHS REPORTED FOR YEAR OF 2005**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
September 5, 2005	KEENE, NH	KEYANA ROSE SINGH	SAHADEO SINGH MIRANDA JORDAN
December 14, 2005	KEENE, NH	ELIJAH LEE HANSEN	ADAM HANSEN ERIN LUCKEN

### **RESIDENT'S DEATHS FOR YEAR OF 2005**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
January 27, 2005	BRATTLEBORO, VT	JENNIE M. BRUCE	84
May 13, 2005	BRADENTON, FL	GLADYS V. KIRKWOOD	88

### **BODIES BROUGHT TO TOWN FOR BURIAL FOR YEAR OF 2005**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
February 28, 2005	LONGVIEW, WA	VERONICA PARISI	78
November 27, 2005	BRATTLEBORO, VT	FREDERICK A. MOORE	80
December 4, 2005	VERNON, VT	CAROLINE JASIENOWSKI	87
December 25, 2005	STILLWELL, OK	JEANNE E. FIFIELD	62

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office. You do not have to le

Thank you  
Tammy-Jean Akeley

**TOWN OF HINSDALE  
OFFICE OF BUILDING INSPECTOR  
POB 13  
HINSDALE N.H. 13451-0013  
603/336/5702**

**BUILDING INSPECTOR'S ANNUAL REPORT  
DECEMBER 31, 2006**

There were 132 permits issued the year 2006:

1. Pre-Manufactured Homes --	12
2. Stick Built Homes--	7
3. Barns--	1
4. Garage's--	10
5. Sheds--	21
6. Decks--	15
7. Remodeling--	43
8. Commercial Remodeling--	3
9. Signs--	6
10. Porches--	2
11. Arena--	1
12. Green House--	1
13. Demolition--	10
 Total	 132

This office responded to 70 Complaints.

We are looking forward to a busy year in 2007.

As Inspector, I want to thank all persons for there corporation in this last year.

Sincerely,  
*Rodney Lawrence*  
Building Inspector

## COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles planning, zoning, assessing and property records. Files and forms accessible here are listed below; please drop in, or call any time during regular office hours (Monday-Thursday 8-noon & 1-4, and Friday 8-noon) to avail yourself of them.

### **Public Information and Files:**

Town Ordinances  
Zoning Ordinance  
Planning Board  
Zoning Board of Adjustment  
Planning Board and Zoning Board minutes  
Tax, Street, and Zoning Maps  
Floodway and FIRM Maps  
Topography Map  
Property Cards  
Property Assessment Booklet  
Property Listings by location, owner, map/lot  
Property Deeds (1959 to Current)  
Property Sales binder (quarterly and annually)  
Land Appeals  
State of New Hampshire Current Use Booklet  
Current Use  
Forest Stewardship Plan(s)  
Summary of Forest Stewardship Plan for CU  
Land Use Change  
Approved Driveway Permits  
Approved Sewer and Water Permits  
NH DES Subsurface Systems

### **Town Forms and Applications for Permits:**

Abatement for Municipal Taxes  
Current Use  
Discretionary Easement  
Discretionary Easement Release  
Discretionary Preservation Easement  
Conservation Restriction Assessment  
Inconsistent Use Penalty on Conservation  
Excavation on Property  
Intent to Excavate Commercial  
Move a Manufactured House  
Manufactured Housing Park Certificate  
Recreational Campground Certificate  
Retail Sales of Permissible Fireworks  
Elderly, Blind, Disabled Tax Deferral  
Tax Credit for Veterans  
Trust Estate or Life Estate  
Land Use Change Tax  
Property Complaints  
Driveway(s)

### **State Tax Relief Information and Forms:**

Property Tax Appeal to the Board of  
Tax and Land Appeals  
Low and Moderate Income Homeowners

### **Other Services and Information Available:**

E-911 Address Numbering  
Free Copies of the Hinsdale Annual Report

During 2006, the Planning Board held 27 Public Hearings (17 original hearings and 10 continuation hearings): 6 of these for Subdivisions, 7 for Site Plans, 2 for Boundary Adjustments, 1 for Zoning Amendments, and 1 for Planning Board Regulation changes. HPB members also had 3 site walks; attended 1 Excavation workshop, which was hosted by the NHDRA Sand and Gravel Appraiser, Mary Pinkham-Langer; and held 1 workshop on some issues for Zoning Ordinance Amendments regarding 'home occupations', the use of 'temporary signs' and the standing time for 'temporary mobile home(s)'.

During 2006, the Zoning Board of Adjustment held 10 meetings: denied 1 Area and 3 Use Variances, granted 1 Use and 3 Area Variances, held 3 Motions for Rehearing, and also 1 Appeal of an Administrative Decision.

As some of you may know, Joan Morel retired from the Community Development Office in November of 2006. Joan is owed many thanks for her advice, input, and knowledge that have been invaluable and will continue to be appreciated in everything she so diligently worked on.

I look forward to serving the Town of Hinsdale in the years to come.

Respectfully submitted,  
**Donna Payne**  
Community Development Coordinator



## **Hinsdale Conservation Commission 2006 Annual Report**

2006 marked the completion of the Hinsdale Natural Resources Inventory, a nearly two year project for the Conservation Commission. The Commission worked diligently, along with community members, to name the town's ponds, brooks, and streams. Known vernal pools and wetlands were also identified, as well as street names, private drives and updated information of current land use. The NRI is now available with current information for town planning and development.

Throughout the year, the Commission reviewed numerous and various Department of Environmental Services permit applications. Site visits and study of relevant RSAs informed the Commissions on-going work as an advisory body to the Planning Board and Selectboard as projects came before them.

The Commission formed a Non-Game Wildlife subcommittee whose members attended training through the Bonnyvale Environmental Education Center. The training focus was assistance with amphibian road crossing during the spring. In addition to assisting the amphibians, the subcommittee participated in the NH Reptile and Amphibian Reporting Program.

This year also marked the beginning of collaboration between the town of Chesterfield and Hinsdale Conservation Commissions. The two Commissions jointly organized the opening of Bear Mountain Trail from Plain Road to Moon Ledge, which is part of a project known as the Wantastiquet Monadnock Greenway. The project will eventually provide a wildlife corridor and hiking trail from the Connecticut River to Mount Monadnock through the procurement of land conservation easements.

To learn more about conservation activities in our community, monthly meetings are held the first Wednesday of the month at 7:00 PM in the Town Hall. All are welcome to attend.

Respectfully Submitted,

Ellen Edson- Chairman

Barbara Fostyck- Vice Chairman

William Roberts- Treasurer

Serena Benedict- Secretary

Robert M. Johnson- Select Board Representative

Gordon Schofield

Carl Britt

Laurel Powell, Mo Klein - Alternates

## 2006 FIRE DEPARTMENT EMPLOYEE ROSTER AND PAY RATES

### OFFICERS:

<u>Position</u>	<u>Officer</u>	<u>Salary</u>
Fire Chief	Robert Johnson	\$2,700 Annually
1 <sup>st</sup> Assistant Chief	Jay Matuszewski	\$1,700 Annually
2 <sup>nd</sup> Assistant Chief	Jon Roy	\$1,700 Annually
Captain	Dennis Nadeau	\$1,550 Annually
Captain	Robert Ellliott	\$1,550 Annually
Lieutenant	Timothy Girrior	\$1,500 Annually
Lieutenant	George Benedict	\$1,500 Annually
Clerk/Lieutenant	Terry Zavorotny	\$1,550 Annually

### TRUCK DRIVERS:

Leon Dunbar	Christopher Howe	Jeremy LaPlante
James Mitchell	Joseph Novick	Daniel Seymour

### DISPATCHER:

Steven Gassett

### FIREFIGHTERS:

Jason Antos	Clifford Hastings	Smith Pratt
Troy Benedict	Abraham Howe	Gary Seymour
Guy Blood	Joseph LeVassuer	Gregory Seymour
Matt Burnham	Peter Michaud	Syla Sengaloun
Wayne Dingman Jr.	Gerren Pangelinan	
Henry Gero Jr.	Warren Parker	

### POSITION HOURLY PAY RATES:

Chief	\$10.75 per hour	Clerk/Lieutenant	\$9.50 per hour
Assistant Chiefs	\$10.25 per hour	Truck Drivers	\$9.25 per hour
Captains	\$9.75 per hour	Dispatcher	\$9.00 per hour
Lieutenants	\$9.50 per hour	Firefighters	\$9.00 per hour

### MAINTENANCE PAY RATES:

Custodian	\$9.00 per hour
SCBA Maintenance	\$9.00 per hour
Truck Maintenance	\$9.00 per hour
Truck Mechanic	\$11.25 per hour

## FIRE DEPARTMENT CALL STATISTICS FOR 2006

<u>CALL TYPE:</u>	<u>TOTAL</u>
Structure Fires	5
Partition Fires	0
Chimney Fires	0
Motor Vehicle Fires	8
Electrical Fires	5
Transformer Fire	1
Brush/Grass Fires	3
Illegal Burning	1
Smoke Investigations	6
Fire/Smoke Alarms	31
Carbon Monoxide Investigations	1
Furnace Problems	2
Wood Stove Problems	0
LP Gas Leaks	1
Gasoline Leaks	1
Tree/Branches on Power Lines	5
Motor Vehicle Accidents	23
Assist Police Department	1
Assist Rescue	6
False Alarms	2
Mutual Aid	37
Flooding Basement	1
Miscellaneous	6
<b>Total Calls</b>	<b>145</b>

The above is an itemized list of the calls that the fire department responded to from December 1, 2005 through November 30, 2006.



## **Highway Department Annual Report**

The Highway Department started 2006 with an average amount of snow storms. The winter also brought above normal temperatures along with rain that kept us busy with water run off problems along with sanding and snow removal work. Budget wise it was an average year for January, February, and March.

In the spring we did our annual sweeping of the town's roads, parking lots, and sidewalks. We also re-graveled and graded the dirt roads along with other spring cleaning projects and put the winter equipment away for the year.

Through the summer we graded and ditched various roads, cut trees and branches, cleaned catch basins and culvers. Install catch basins and culverts where needed along with replacing existing ones that were in poor condition. We also did our yearly maintenance plan of repaving, shimming, and chip sealing various roads in town. We also worked on flood damage projects from the October 2005 flood. These projects went well into the fall of the year.

In late fall it was time to pull out all the winter equipment to get ready for the winter season. November and December came and went with no snow which let us do a few more projects. The lack of snow in November and December left us with a good surplus in some of our winter line item budgets and a good start to the 2007 winter budget.

As always, I would like to thank the residence of Hinsdale for their continued support and if you have any questions or concerns, please call me at 336-5716.

Respectfully Submitted,

Frank Podlenski  
Highway Superintendent

## **Hinsdale Millstream Community Center 2006 Annual Report**

The Hinsdale Millstream Community Center is a facility available for public and private activities.

Renting the Community Center for showers, wedding, etc. helps to support the center. We had a total 68 rentals in 2006.

Some of the special events and non-profits that use the building include ;Boy Scouts, Girl Scouts, Brownies, Churches, Historical Society, Rec. Department, Lions Club, Community Play Group, Spanish Club, H.P.C., Shine, Cheshire Mediation, Southwestern Housing and Developmental Services, Earn-It-Program, Life Line Screening, Red Cross Blood Drive.

This year I would like to take the time to notice all of the volunteers who donate their time and effort to the events that take place at the community center. If it was not for them, these events would not happen or we would be paying for most of it but thanks to these wonderful people, we have had these great events.

### **Elementary School Activities:**

**DANCES:** we have our wonderful DJ, Melissa Brooks, and always great help from Kathy Buckley, Tina Shaw, Shirley Fournier, Ginger Smith, Heather Johnson, Jessica Brooks, Casey Collins and Karen Johnson. These happen once a month alone with the game room for 5<sup>th</sup>-6 graders and on special holidays grades 1-4.

**GAME ROOM:** Every Tuesday with volunteer time from Karen Johnson, Rachael Ross, Nicole Page. Grades 5<sup>th</sup>-8<sup>th</sup> from 3:00 to 5:00

**EASTER EGG HUNT:** #1 Easter bunny, Donna Foster, Heather, Katie, Karen Johnson, Jennifer Domingue.

**SIX GRADE DINNER-DANCE:** Which is held at end of the school year. Thanks to all the parents for their time and help, Karen Johnson, Melissa Brooks.

A special THANKS to Jeremy LaPlante for the grant to VT. Entergy which produced AED (automated external defibrillator) for the community center. Thank You Jeremy!

There are a couple of extra special people that need a Big Thank You for all their volunteer time. Gene Bartlett for giving me a hand around the building when I need a helping hand. Leon Lacroix for helping me keep the building floors waxed and buffed to look great.

There are some really great people who deserve recognition and the community should know how much time is volunteered for the community center. Great Job for 2006"

Some of the special activities we do for the seniors are: monthly birthday parties, all holiday parties, end of the summer party (this year's was cookout), Christmas Eve luncheon, and New Year's party. We do a special lunch with Winchester seniors on the second Tuesday of each month. This year we held two Dinner-Dances for people over 60 and had a great turn out for both.

I would also like to thank Jill Collins and the C.C.D. class, Chucky Roy and Chefs class for there donations of little treats for the congregate meals, meals-on-wheels for the seniors.

Plus a big hand of thanks to all the people for helping with the Sixth Christmas Eve luncheon, Chucky Roy, Gene and Charlene Bartlett, Robert, Katie Johnson, Jill Collins, Maria Shaw , Rachael Ross, Nicole Page and the H.H. Care employees.

Thanks to the following businesses that contribute on a continuing basis: Citizens Bank, Wal-Mart and Route 63 County Store.

### **Activities:**

#### **Congregate Meals and Meals-on-Wheels**

Monday through Friday

H.H. Care served 7157 congregate meals this year and

Delivered 11,442 Meals-on-Wheels for Hinsdale.  
Lunch served at noon, Meals delivered from 11:00-1:00 p.m.

**Age in Motion Exercise**

Monday and Wednesday

10:45 to 11:45 a.m.

Age in motion is a strength training program designed for older adults. Each hour class is lead by a certified instructor. Sessions will consist of exercise to increase strength, flexibility and balance. Both men and women are welcome to join. Get exercise and have fun at the same time.

**Kid's Room**

Tuesday

5<sup>th</sup>-8<sup>th</sup> graders from 3:00-5:00

**Weight Watchers**

Wednesday

5:30-7:00 p.m.

**Baton Twirling**

Thursday

5:00-6:30

**WIC Program**

Thursday

Every third Thursday of the month

**Blood Pressure Checks**

Friday

Free! From 12:30-1:30

**Foot Clinic**-First Friday every month

**Fuel Asst.**

Done in the months of September, October

**Flue Shots**

Done in the months of October, November

There has been regular maintenance done to the building throughout the year, to ensure our building stays in good condition when need.

Ideas and suggestions are always welcome.

Thank you all very much,

Karen L. Johnson

Community Center Director



**HINSDALE PUBLIC LIBRARY**  
**Yearly Report 2006**

**CHECKING ACCOUNT**

Beginning Balance January 1, 2005 \$ 985.68

Income

Transfer from Savings	\$8,000.00	
Trust Fund Interest	1,105.40	
Book Sale	261.50	
Donations	.00	
Books purchased	145.64	
Donations in Memory of Mildred Zywna	20.00	
Total	\$9,532.54	9,532.54
		\$10,518.22

Expenditures

Adult Books	\$3,050.30	
Children's Books	3,017.36	
Large Print Books	.00	
Magazines and Newspapers	486.22	
Reference Books	44.00	
Computer Expense	.00	
Supplies	386.67	
Repairs	538.34	
Services	667.60	
Dues	140.00	
Post Office Box	70.00	
Rug	499.00	
Mary Major - Mileage	149.52	
Total	\$9,049.01	\$9,049.01

Balance on hand December 31, 2006 \$1,469.21

**SAVINGS ACCOUNT**

Balance January 1, 2005 \$34,947.96

Income – Town	\$14,500.00	
Interest	397.25	
Total	14,897.25	14,897.25
		\$49,897.25
Withdrawal – Transfer to Checking		8,000.00

Balance on hand December 31, 2006 \$41,845.21

### Hinsdale Public Library 2006 Statistics

<b>Hours Open per Week</b>	January to June	20.5
	July to August	18
	September to December	20.5

#### **Circulation**

Adult Fiction	3680
Adult Non-Fiction	215
Juvenile Fiction	863
Juvenile Non-Fiction	190
Periodicals	138
Audio & Video	284

<b>Circulation Total</b>	<b>5370</b>
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<b>Patrons</b>	3778
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<b>Inter-Library Loans</b>	200
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<b>Average Ref Inquiries/Month</b>	120
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#### **Volumes Added**

Adult Fiction	286
Adult Non-Fiction	39
Juvenile Fiction	100
Juvenile Non-Fiction	90
Videos	100

<b>Volumes Added Total</b>	<b>615</b>
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### Hinsdale Public Library 2006 Balance Sheet

<b>Petty Cash on Hand December 31, 2005</b>	<b>\$346.93</b>
---------------------------------------------	-----------------

#### **Cash Receipts**

Rentals	\$134.35
Fines	\$120.76
Copies	\$57.46
Books	\$0.00

<b>Total Cash Receipts</b>	<b>\$312.57</b>
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#### **Expenses**

Books	\$152.00
Supplies	\$39.72
Postage	\$3.20
Summer Reading Program	\$75.59
Computer	\$47.16

<b>Total Expenses</b>	<b>\$317.67</b>
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<b>TOTAL</b>	<b>\$341.83</b>
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**Town of Hinsdale  
Parks and Recreation Program Report  
2006**

**Summer Programs**

The Town of Hinsdale offered a weekly day camp for children entering grades one through sixth for a six-week period in the summer of 2006. With summer vacation, being so long this summer the program will be offering a nine weeks tentatively beginning June 11, 2007 to August 10, 2007. Sign ups will be held in late May and early June. The hours of the day camp run from 9:00 am to 3:00 pm Monday through Friday. The activities included Arts and Crafts, three times per week, special days which consisted of Hawaiian Day, Water Day, and Carnival Day. Events brought in from out of town such as the Mad Science show and inflatable Fun were thoroughly enjoyed, and the children participated in free-swimming time two times per day at the Town Pool. We would like to thank the Hinsdale School Board and Nutritional Supervisor Kendra Novick for the continued support of the lunch program that is offered to the camp participants.

The Town Pool offers residents and non-residents a chance to swim during the hot summer days. The pool hours for residents are Noon to 1:00 PM, Adults only, 1:00 pm to 8:00 pm Monday through Friday and 11:00 am to 7:00 pm Saturday as well as 1:00 pm to 6:00 pm on Sunday. Other activities that the pool offered were swim lessons for children age 5-8 and 9-12. This past summer the pool offered Water Aerobics for Adults and although the numbers were low to begin with, it began to gain momentum, and averaged 7-8 adults after a few weeks of running. This next summer we look forward to a continued collaboration with the Hinsdale Prevention Coalition to expend and offer a wider range of summer fun for all age groups. A big thank you has to be extended to Sara Johnson for running the day camp and all the counselors, as well as to the lifeguards, maintenance personal, and snack/admission attendants for making the summer activities a safe and enjoyable place for children.

Finally, I would like to thank the Town Administrators, Selectmen, and The Hinsdale Millstream Community Recreation Committee for their continued support.

Steve Fecto

**Recreation Soccer Program 2006**

Under fall skies 129 soccer player's age's preschool through sixth grade spent seven weeks honing their soccer skills. Coach Dave guided 14 preschoolers through basic soccer skills and games. Judging by the look on the faces of the players and onlookers this program was great fun! The group of 18 kindergartners were coached through their drills and games by Kim Simeon, Gail Roberts, and Kathryn Lynch. This large, active group made great progress though their season. Thirty-one first and second graders led by coaches, Alex Rideout, Joe Boggio, Pete McCosker, Rasheed Abdul, and Scott Behan practiced skills that they put to good use during impressive games. All of the 31 third and fourth graders practiced and played hard. With the help of coaches, Julie Robinson, Marabeth Yannizee, Karen Atkins, Steve, and Ann Fecto, this group made great progress while having fun, too. This marked the third year for these age groups playing successfully with a micro soccer format.

Two fifth and sixth grade co-ed teams practiced a few times a week along with traveling or hosting games each week. The 35 players on both teams put extraordinary effort into their



seasons. A wonderful group of junior varsity and varsity soccer players volunteered their time to help these younger players perfect their skills. Their seasons concluded with two tournaments: The Putney tournament was a challenge in the cold weather and on muddy fields. The effort and determination this group played with was inspirational. Our gratitude to Mark Schultz and Steve Bonnett for their years of coaching many teams for our soccer program. Thank you very much! You will be missed! Many of the girls participated in a micro soccer tournament in Brattleboro. Watching the girls come alive on the field brought smiles to the frozen faces of parents and friends. That incredible experience would not have been possible without the efforts of Shaun Merkle and Eric Atkins. Thank You!

These programs would not be possible without the extraordinary efforts of our volunteer coaches, assistants, and student referees. Many thanks! Special thanks to Josh Sanderson: In any weather, nearly every Fall Saturday for years, Josh refereed. You will be missed! To the many people not mentioned here: Thanks for all efforts, great and small! Volunteers make many things possible!

Terri Mitchell

### **Recreation Basketball 2006/07**

This year there are 8 kindergartners, 20 1<sup>st</sup> and 2<sup>nd</sup> graders, and 23 3<sup>rd</sup> and 4<sup>th</sup> graders playing in coed games and practices on Saturday mornings for one hour each. There are 18 5<sup>th</sup> and 6<sup>th</sup> grade girls playing on two teams and 11 6<sup>th</sup> grade boys playing in a league with other towns in the area that is supervised by the Vernon Recreation Department. These boys and girls play on Saturdays throughout the year with a tournament at Vernon in the last week of February. That is a total of 80 youth participating in the program. The program could not be successful without the dedication and effort of all the volunteer coaches and high school students that referee and help out with the clock and scorekeeping. A special thank you is in order for Brad Venice and his father Don for their efforts as referees for the grade 5/6 games each Saturday. They have been lauded by other league coaches as the best pair of referees in the league. We are looking forward to next year and the opening of the multipurpose room at the elementary school to expand our ability to provide positive and healthy activities for our youth.

Joe Boggio

**2006 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT  
STATISTICS**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Burglaries	21	12	11	17
Thefts	20	78	61	53
Criminal Mischief	48	56	55	55
Arsons	1	1	4	1
Sexual Assaults/Abuse	17	12	7	15
Child Abuse/Neglect	7	2	1	0
Harassment/Criminal Threatening	43	35	79	26
Protective Custody	36	45	30	37
Total Arrests	356	337	361	306
Drug Cases	17	27	55	22
Animal Complaints	214	254	263	156
Operating While Intoxicated	28	42	41	45
Operating After Suspension	51	48	52	48
Motor Vehicle Accidents	116	115	96	57
Domestic Disturbance	97	61	65	59
Motorist Assists	58	49	45	25
Rescue Calls	219	286	261	240
House Checks	12	9	10	15
Motor Vehicle Lockouts	87	71	90	79
Manner of Operation Complaints	125	110	79	67
Noise Complaints	109	91	76	81
No Trespass Orders	33	30	23	14
Public Assist	149	160	85	138
Suspicious Activity	95	93	87	68
Keep the Peace	50	41	35	31
Mutual Aid In	79	88	89	63
Mutual Aid Out	96	94	111	94
Non-reportable Accidents	40	33	44	44
Suspicious Person	42	65	44	44
Suspicious Vehicle	54	61	57	28
Alarms	90	73	77	79
Check the Welfare	65	64	75	70
Service of Paperwork	216	199	219	110
Department Assist	184	175	155	140
911 Calls	64	77	74	73
Other	409	358	480	335
Juvenile Complaints	117	126	93	96
Child Custody Disputes	17	19	18	12

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<b>Fight Calls</b>	25	23	18	26
<b>Fire Calls</b>	64	92	61	70
<b>Neighbor Dispute</b>	21	20	26	21
<b>Parking Complaint</b>	60	35	23	27
<b>Roadway Obstruction</b>	52	37	30	36
<b>Truancy</b>	54	41	2	5
<b>Unsecured Door</b>	10	21	11	3
<b>Unwanted Subject</b>	26	23	22	22
<b>Vin Verification</b>	67	87	104	97





## **2006 Annual Report**

During the year the Water Department pumped 99,460,472 gallons of water to the village and north systems, worked on 50 + leaks, 0 frozen service line and replaced 4 fire hydrants and repainted all other hydrants. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

With all of the wet weather that we had last year the tank painting contractor was not able to recoat the North Hinsdale Water Tank it will be recoated this spring.

We continue the leak detection program that we started in the fall of 2003 this takes more time and effort but has much better results, millions of gallons of water saved. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use and help them with leaks. Again it appears all of these things are working. In 2002 we pumped 140,572,231 gallons of water and in 2006 we pumped 99,460,472 gallons of water that is 41,111,759 gallons less than we pumped 4 years ago.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 3 years.

On the sewer side we had 11 sewer problems, 3 plugged sewer mains and continue maintenance of the sewer collection system. We are still working with Underwood Engineers on the Canal Street sewer replacement. We received only 2 bids in May they were \$194,000.00 and \$262,000.00 over the Engineers Opinion of Cost and the bids were rejected. It was decided to re-bid the project in December. On January 12th the town received 5 bids one of the bids will be awarded soon after Town Meeting with work on this project being started in the spring.

Sincerely,

*Dennis J. Nadeau*



**TOWN OF HINSDALE, N.H.**  
**WASTEWATER TREATMENT PLANT**

Robert J. Johnson – Superintendent  
P.O. Box 72 - 120 River Road  
Hinsdale, N.H. 03451

Jon C. Roy - Operator  
Phone 603-336-5714  
Fax 603-336-5711

**2006 Annual Report**  
( 27 Years of Operation )

In 2006 the Treatment Plant recorded the 2<sup>nd</sup> highest overall annual Inflow since it's startup in 1979, with only the Inflow of 1984 being greater at 126.7 million gallons. This year the Treatment Plant treated 121.6 million gallons that flowed through the facility. This produced 195,000 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 16,840 dry/lbs or 8.45 dry tons of sludge that was produced.

As a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have jeopardized the plant in complying with our EPA discharge permit. We need to eliminate these inflow sources.

In November of 2006 the NH Department of Environmental Services imposed a new connection moratorium on us because our inflows have exceeded the hydraulic design capacity of the plant for extended periods of time. At this point, they have politely informed us we have to reduce our inflow to the plant or more requirements will be ordered upon us that will undoubtedly cost all of the users more money.

What this means is when we have to raise your sewer rent because of this, the users who are not violators will be paying higher rates because of those who are. Do you really want to pay a lot more just because someone else won't fix their problem? Do you really want to spend millions of dollars to upgrade the Treatment Plant or replace miles of sewer mains just so that your neighbors can continue to pump their groundwater into the sewer system? This is what the EPA and State will most probably mandate to us if this practice does not stop. If you know of any such violations please report them to us before you have to start paying for them.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us to see if we can work with you to find a better solution to the problem before we find you. We will be conducting studies to find the violators and when you are found, you will be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage is very high, but we do our best to keep costs as low as possible and we ask that all of you do all you can to assist us by keeping the already clean waters out of the sewer system.

Respectfully submitted,  
Robert J. Johnson  
WWTP Superintendent

## **Hinsdale Welfare Department Annual Report**

2006 has proved to be a tough year for a lot of people. We have served many people from the office. The holidays seemed to be especially tough. Thanks to many generous donations from the community during the holiday season we were able to serve about twenty (20) families with food baskets, and about eighty-five (85) children with holiday gifts.

As every year the Lions Club and the Knight of Columbus donated and helped distribute food baskets through this office. The Elementary and High School assisted by sponsoring food drives. The Hinsdale NH Teen Institute Students did a toy drive. The Salvation Army helps to sponsor an angel tree at Wal-mart. The 9<sup>th</sup> Grade and 8<sup>th</sup> Grade CCD classes at St. Joseph's adopted a family. It was great working with Cheryl the school nurse with organizing the list of families with needs. A special thank you goes to Joseph and Elizabeth Boggio who took the initiative to collect donations and to help buy more supplies. Liz and her sons helped put baskets together, collected turkeys, and assisted with anything that needed to be done.

A warm thank you goes to all the people who gave donations of any kind to help during this very busy season. It is wonderful to see the people of our community reaching out to help others in need.

Many people are not aware that the Welfare Office does have a food pantry of nonperishable goods. We also have new clothing for families in need. We are open Monday through Thursday from 10:00 a.m. to 12:00 p.m. We are open Monday afternoon hour from 12:00 p.m. to 1:00 p.m. For anyone who cannot make it during these hours, appointments can be made by calling 336-5710, ext. 18.

Respectfully Submitted,

Kathy A. Stephens  
Selectmen/Welfare Assistant





# **Hinsdale School District**



**Ground Breaking Ceremony December 16, 2006**

## **March 2007 Annual Report**

**“The direction in which education starts a man will determine his future life.”**

**-Plato-**

## **Dedications**



**Margaret Sullivan**

Margaret Sullivan has served the Hinsdale School District as the Assistant Superintendent for the past ten years. In those ten years the District has seen many changes including, needed improvement to the curriculum, addition of a Pre-School, improvement of the technology resources for both staff and students, continued accreditation with the New England Association of Schools, the establishment of a middle school, new and improved budgeting and reporting systems, and the formation of a Building Committee. The Town of Hinsdale has seen continued improvements in these and many other areas, and over the next year, we will see the building project come to completion. The Hinsdale School Board would like to thank Margaret for all her dedication to the student, faculty, and Town of Hinsdale over the past ten years.

### **John Hartnett**

John Hartnett has served the Hinsdale School District for the past five years; under his leadership, we have seen a more cooperative curriculum with emphasis on a Pre-k through 12 environments. John has been a tireless advocate for the students in Hinsdale, some of his major accomplishments have been, the introduction of an alternative classroom (HARP), working with the Monadnock Regions Public School of Choice to offer our students such things as High Five Adventure, placed based education, Virtual High School, and other opportunities that they may other wise not have. John has also involved himself in the community; he has worked tirelessly on SHiNE Shaping Hinsdale into New Endeavors, with such things as Heritage Days, Leadership Team, and Adult Education. The Hinsdale School Board would like to thank John for his dedication to the students, faculty, and Town of Hinsdale over the past 5 year.





### Sharon Comerford



In June of 2007, we will say goodbye to Sharon (Wentworth) Comerford. Sharon will have served the Hinsdale School District for 18 years. Sharon has served many roles from classroom teacher, Reading, and Recovery and Gifted and Talented teacher. Sharon was instrumental in development of the Hinsdale Teen Center, creative force behind many projects, task lamps/energy conservation, and Service Learning. Sharon is a visionary, creative, tireless educator. In her role as an enrichment facilitator, she has led children in reflective, inquiry-based environmental studies; she has provided opportunities for children to meet visitors from other cultures; and she has provided leadership for students in gardening

projects as well as in editing the student newspaper, Colt Express. Sharon also worked with the Specials Team to create the Journeys program, which provides enriching activities in technology, art, music, and physical education to support classroom teachers' social studies or science activities. Her skills and interest in literacy was instrumental in developing the concepts of both the Learning Resource Center and the Literacy Hub. She loves gardening and the outdoors; over the years, she has led many students in gardening, walking and hiking. Sharon will be remembered for the Pisgah project she did for a few years; students would be bused to the park for each of the seasons and visit various stations each time and make notations in their logs of what they saw. She feels strongly that we have great resources in our backyards and we should all be aware of it and take advantage of the endless possibilities. The Hinsdale School Board would like to thank Sharon for her dedication to the students, fellow faculty, and Town of Hinsdale over the past 18 years.

The Hinsdale School Board would like to thank **Robin L. Hodgman** for serving as School District Clerk from July 1994 to March 2007 her presence will be missed.

### NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swansey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708

The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

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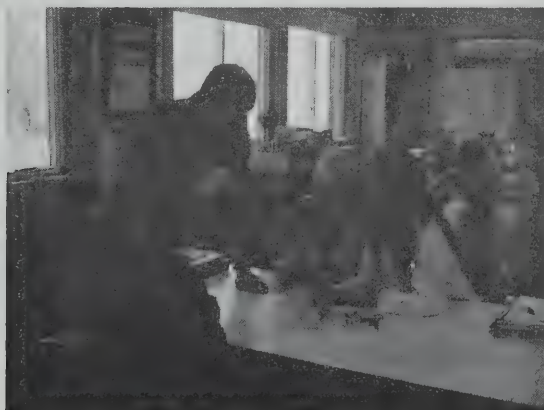
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The Independent Audit Report from Vachon, Cluklay & Co., P.C has not been completed.

If you would like a copy of this report please call 352-6955 Ext 413, when it becomes available it will be sent to you.

**HINSDALE SCHOOL DISTRICT ANNUAL REPORT**  
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## **OFFICERS OF THE HINSDALE SCHOOL DISTRICT**

Mr. Richard Johnson, Jr.	Moderator	Term Expires	2007
Mrs. Robin Hodgman	Clerk	Term Expires	2007
Mrs. Kelly Savory	Treasurer	Term Expires	2007

The terms of Moderator, Clerk, and Treasurer run for a period of three years.

## **HINSDALE SCHOOL BOARD MEMBERS**

Mr. Wayne Temmen- Chair	Term Expires	2009
Mr. Joseph Novick –Vice Chair	Term Expires	2009
Ms. Tammy-Jean Akeley	Term Expires	2008
Ms. Tia Sherman	Term Expires	2007
Mr. Dan Seymour	Term Expires	2008

## **SCHOOL ADMINISTRATIVE UNIT #38 OFFICERS**

Colline Dreyfuss, Chairperson	Monadnock School District
Joseph Novick, Vice Chairperson	Hinsdale School District
Bruce Tatro, Treasurer	Monadnock Regional School District
William S. Fenton, Vice Treasurer	Monadnock Regional School District

## **SCHOOL ADMINISTRATIVE UNIT #38 ADMINISTRATORS**

Kenneth R. Dassau	Superintendent of Schools
Ed. D. Nova Southeastern Univ.	
Margaret A. Sullivan	Assistant Superintendent -
M.A.L.S. Dartmouth College	Winchester and Hinsdale School
CAGS Plymouth State College	Districts
Katherine E. L. Chambers	Business Manager
BS Wharton School	
University of Pennsylvania	
Thomas C. Warner, III	Director of Computer Technology
M.Ed. Keene State College	
David Hodgdon	Assistant Superintendent-
Ph.D. Univ. of New Hampshire	Director of Curriculum & Instruction
Judith Bischoff,	Director of Student Services
M. Ed. Boston College	

**Report of the  
Hinsdale School Board  
2006-2007**

Citizens of Hinsdale,

As we gather for this year's annual district meeting, we will be able to see the start of our building project. This project is the culmination of hard work by many who have dedicated arduous hours in order to provide our children with a safe, clean, and up to date environment. Unfortunately, the original timetable for completion has been delayed. The reasons for this are multiple, but primary, the increases in construction cost over the past year required the school board to reevaluate the project, which led to a delay in starting the project. While there have been some changes, most notably the loss of the second floor on the middle school addition, the overall scope achieves the necessary improvements as outlined in the original proposal. The new multipurpose building provides a warm, dry environment for our elementary students during physical education classes and recess periods. Renovations to the elementary school will bring us into ADA compliance allowing all students access throughout the building. Renovations to the high school will also bring us into ADA compliance. Completion of the middle school addition will bring to fruition the transition from a 7 through 12 configuration to a true 9 through 12 senior high school and a 6, 7, 8<sup>th</sup> grade middle school. This will allow a smoother transition as adolescents make the difficult transition from children to young adults. Staffs from both the high school and the elementary school are to be commended for making this transition as smooth as possible. In addition, the school board would like to sincerely thank all of our staff, administrators, teachers, support staff, and janitorial staff for their extraordinary effort throughout the building process. Although the original schedule was changed and set back, the entire staff was very understanding, providing support without complaint. I hope that packing up and moving will soon be a thing of the past! We appreciate your sacrifices and look forward to seeing this project finalized in the near future.

The school board would like to take this time to express our sincere thanks to three individuals who will be retiring this year. Margaret Sullivan, our Assistant Superintendent will retire after serving the district for ten years. During her tenure, she has dedicated herself to improving our curriculum, constantly challenging all of us to bring out the best in our students. In a position where it is difficult to please everyone, she has led with an unwavering commitment to Hinsdale students and staff. She has spent long hours throughout her tenure striving to make the Hinsdale School District the best that it can be. Her diligence and dedication will be missed.

John Hartnett, our High School Principal for five years is also retiring. Mr. Hartnett has provided a period of stability with strong leadership combined with a true devotion to making sure that every student knew that they were important to him. His calm influence and camaraderie will also be missed.

Also retiring this year after serving our district for eighteen years is, Sharon Comerford. Her enthusiasm and untiring energy has been a standard that will be impossible to replace. Her constant smile brightened the day for all of us. Her accomplishment in the classroom would take

up the rest of this report and not even scratch the surface of the projects that she has initiated. Her students will carry with them her joy for life, commitment to learning and especially her devotion to each and every one of them.

Hinsdale School District continues to benefit from the dedication of all our staff from administration, teachers, support staff, and the innumerable volunteers that make our school so special. While maintaining a small school atmosphere, the continual improvement in curriculum provides our students the tools they will need to function in an ever-competitive world.

As we gather at our annual district meeting, we again pray for all who are serving in the armed services. Whether serving in the United States or abroad, we wish them a swift and safe return to their loved ones. We also acknowledge the untimely death of George Smith. Mr. Smith was a mainstay at the annual district meeting, always expressing concern that our schools be held to the highest standards. His spirit will be missed.

Once again, the school board would like to take this opportunity to thank all of you for your continued support. As we watch the new buildings take shape, the citizens of Hinsdale can take pride in the commitment that we as a community have placed on the education of our children. The Hinsdale School Board values your input; please feel free to attend our monthly meetings, held the 2<sup>nd</sup> Wednesday of the month at the Hinsdale High School. Our minutes are posted on the school's website. (<http://www.hnhsd.org/>)

Respectfully submitted,

*Wayne Temmen*

Chair, Hinsdale School Board





**Report of the  
Assistant Superintendent for Hinsdale School District  
2006-2007**

I am in my tenth year as Assistant Superintendent for the Hinsdale School District, and as I reflect upon this past year, it has been one of much progress, coupled with formidable tasks. We are moving ahead by challenging ourselves to do better with everything that we do, every day. The issues of student performance, effective teaching, school safety, funding and building concerns pre K – 12 continue to be at the forefront of our efforts and are incorporated into the goals of the Hinsdale School district, where we strive to be a student centered school district, where no child is left behind.

**Hinsdale School District**

The positive vote on Article I at the Hinsdale Annual School District Meeting began an exciting journey for the school district and the community. Although the original timetable for completion of the building project has been delayed, asbestos has been partially removed from both schools and construction is now underway. It is exciting to see the multipurpose building going up, and knowing that we will soon see construction on the site of the new middle school addition gives us much to look forward to. So many community people, board members, teachers, administrators, and staff have been a bulwark of positive support since the dream began in 2001. I am fortunate to be a part of all this from the very beginning.

**Hinsdale Middle/High School**

I am proud of the great strides our school district has made in Curriculum and Instruction. We began actively implementing a vision for a middle school during the spring of 2000 at the Best Schools Conference in Nashua, NH. Our community, our School Board, our administrators and staff have worked tirelessly and energetically for the past seven years, implementing a middle school curriculum, teams, philosophy, staff, and support services, now, of course, we eagerly await the new middle school wing to house all this.

Our high school students now attend The Windham Career Center in Brattleboro, rather than the Cheshire Center in Keene for vocational classes. Travel is reduced and many more students find that vocational classes are available in their schedule. Graduation requirements are increased, and more courses are offered through Virtual High School, where our students corresponded with others in classes all over the world.

In 2000 and 2001, we added a technology coordinator position and a curriculum coordinator position to help us rigorously raise standards, align them to the NH Frameworks, and to find more and more ways to integrate technology into student learning, preparing them for the world they will meet after high school. Today, our students are doing very well and they are continually improving, as seen in our NH State Assessment scores.

**Hinsdale Elementary School**

As the sixth grade of Hinsdale Elementary School looks to join the middle school, connecting with 7<sup>th</sup> and 8<sup>th</sup> grade teachers, HES prepares for a Prek-5 configuration. .

The Hinsdale Elementary School experienced several changes in the past years. HES now offers Pre-School, full day Kindergarten, the WINGS program for students with special needs, some multi-grade classrooms, as well as a Social Worker, a Principal's Aid for student behavior, a full time Wellness/Health/PE teacher, and access to a Technology Coordinator and a Curriculum Coordinator.

The staff maintained a constant focus on ongoing efforts to increase student achievement in mathematics, reading, and writing. Using test data to inform decisions about instruction, teachers altered or re-focused their curricular plans to meet the identified needs. MAP testing, in particular, provided information that was used to strengthen programs. The staff engaged in mentoring programs, professional development activities, and school-wide programs for student behavior, literacy, and health.

Numerous after-school programs extended the educational opportunities for all of our students and strengthened the school's focus on establishing a caring, safe environment.

#### **Technology**

The District continues to support the growth of our technology infrastructure to improve student learning by integrating technology into all classrooms. It can be a daunting task, and the District provides preK-12 educators with lots of opportunities to build their skills to design lesson plans and activities that involve technology rich lessons to use in classrooms every day. Our students are all the richer for this experience.

#### **Staff Development**

Our district places a good deal of emphasis on professional development to support and improve instructional practices in the classroom for all students. We are very proud of our Mentoring Program, supporting teachers new to the district, our professional development training, helping teachers integrate technology into the classroom, our strong reading, mathematic and social curriculum initiatives, and our blossoming data teams at all levels.

In closing, I would like to thank all of you, community and staff, who have made a difference in the lives of our students. Of course, challenges continue to lie ahead as we complete the building project, open our middle school wing, and continue to update curriculum and instruction to provide a quality education for each student as he/she enters the world beyond high school. I am personally very proud of the Hinsdale School District.

Respectfully Submitted,

***Margaret Ann Sullivan***

Assistant Superintendent for Hinsdale and Winchester



**Future Plans and Goals for the Hinsdale School Board  
2006 / 2007**

**Promote** continued upgrading of school buildings, site, and facilities.

**Encourage** staff and students to be life long learners.

**Continue** improving student achievement, curriculum, and programs.

**Improve** Technology curriculum and resources.

**Promote** programs, policies, and procedures designed to cultivate communication in schools.

**Continue** to seek ways to improve communications and interactions with the community and business.

**Support** staffing, programs, and resource needs.

Objectives under goals available in the Hinsdale School Board Policy  
book.





STATE OF NEW HAMPSHIRE  
HINSDALE SCHOOL DISTRICT WARRANT FOR 2007-2008  
(July 1, 2007 to June 30, 2008)

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Hinsdale High School in said District on Saturday, March 24<sup>th</sup>, 2007, at 9:00 A.M. in the morning, to act upon the following subjects.

**ARTICLE 1:** To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$10,271,050 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$10,271,050 **(the operating budget amount of \$9,671,050 plus \$600,000 for federal program grants and food service grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation during the current fiscal year)**. This article does not include appropriations voted in other warrant articles. (Majority vote required) Recommended by the School Board. Recommended by the Budget Committee.

**ARTICLE 2:** Shall the Hinsdale School District vote to approve the cost items of a 3-year collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers covering the years 2007-2008 through 2009-2010, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2007-2008	\$ 170,065
2008-2009	\$ 102,018
2009-2010	\$ 104,833

and further to raise and appropriate the sum of \$ 170,065 for the 2007-2008 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Recommended by the School Board. Recommended by the Budget Committee.

**ARTICLE 3:** Shall the voters of Hinsdale School District adopt a school administrative unit (SAU38) budget of \$1,757,578 for the forthcoming fiscal year in which \$299,140 is assigned to the school budget of this district **(Hinsdale School District)**?

This year's adjusted budget (SAU38) of \$1,733,117, of which \$295,150 is assigned to the school budget of this district **(Hinsdale School District)**, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit (SAU38).

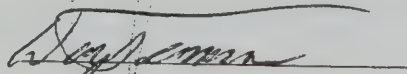
**ARTICLE 4:** To see if the Hinsdale School District will vote to raise and appropriate the sum of "up to" \$100,000.00 for the purpose of school building construction costs and authorize the use of that amount from the June 30 fund balance for this purpose. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30). Recommended by the School Board. Recommended by the Budget Committee.

**ARTICLE 5:** Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

**ARTICLE 6:** To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 12<sup>th</sup> day of February 2007.

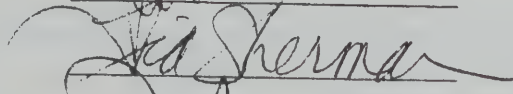
Wayne Temmen (Chair)



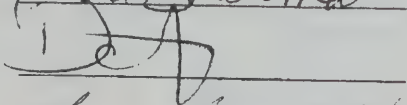
Joseph Novick



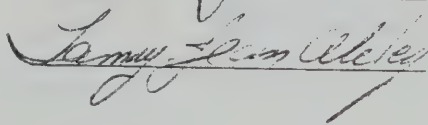
Tia Sherman



Dan Seymour



Tammy-Jean Akeley



Hinsdale School Board

Copy of notice – attest:



Asst Business Mgr.

# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: \_\_\_\_\_ HINSDALE, NH \_\_\_\_\_

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

Please sign in ink.

*Michael E. Shaw Sr.*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_  
*[Signature]*  
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*[Signature]*  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## Budget - School District of HINSDALE, NH FY 2007-2008

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Expenditures for Year 7/1/05 to 6/30/06	Appropriations		School Board's Appropriations		Budget Committee's Approp.	
				Current Year as Approved by DRA	Ensuing Fiscal Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)									
1100-1199	Regular Programs	1	\$3,202,537	\$3,448,780	\$3,460,473		\$3,460,473		XXXXXXXXXX
1200-1299	Special Programs	1	\$1,936,669	\$1,989,193	\$2,187,382		\$2,187,382		
1300-1399	Vocational Programs	1	\$41,169	\$84,964	\$53,139		\$53,139		
1400-1499	Other Programs	1	\$107,220	\$101,336	\$104,967		\$104,967		
1500-1599	Non-Public Programs		\$0	\$0	\$0		\$0		
1600-1899	Adult & Community Programs		\$0	\$0	\$0		\$0		
SUPPORT SERVICES (2000-2999)									
2000-2199	Student Support Services	1	\$463,469	\$509,325	\$536,266		\$536,266		XXXXXXXXXX
2200-2299	Instructional Staff Services	1	\$105,752	\$145,811	\$134,221		\$134,221		
General Administration									
2310-2319	School Board Contingency		\$0	\$0	\$0		\$0		
2310-2319	Other School Board	1	\$39,505	\$68,638	\$67,084		\$67,084		
Executive Administration									
2320-310	SAU Management Services			\$0	\$0		\$0		XXXXXXXXXX
2320-2399	All Other Administration		\$0	\$0	\$0		\$0		
2400-2499	School Administration Service	1	\$528,007	\$545,431	\$638,694		\$638,694		
2500-2599	Business		\$0	\$0	\$0		\$0		
2600-2699	Operation & Maintenance of Plant	1	\$612,698	\$680,698	\$721,564		\$721,564		
2700-2799	Student Transportation	1	\$582,783	\$504,665	\$484,507		\$484,507		
2800-2999	Support Service Central & Other		\$0	\$0	\$0		\$0		
3000-3999	NON-INSTRUCTIONAL SERVICES		\$0	\$0	\$0		\$0		
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		\$0	\$0	\$0		\$0		
OTHER OUTLAYS (5000-5999)									
5110	Debt Service - Principal		\$60,000	\$707,960	\$710,000		\$710,000		XXXXXXXXXX
5120	Debt Service - Interest		\$357,978	\$605,140	\$572,753		\$572,753		

[illegible]

\* Amount of line 5252 which is for Health Maintenance Trust \$0 (see RSA 198:20-c, v)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

## SPECIAL WARRANT ARTICLES\*\*

1 2 3 4 5

# INDIVIDUAL WARRANT ARTICLES

1 3 4 5

A



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>\$244,983</b>	<b>\$180,000</b>	<b>\$176,000</b>
1300-1349	Tuition		\$33,074	\$20,000	\$38,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$49,553	\$5,000	\$18,000
1600-1699	Food Service Sales		\$96,318	\$80,000	\$100,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		\$66,038	\$75,000	\$20,000
<b>REVENUE FROM STATE SOURCES</b>			<b>\$226,789</b>	<b>\$618,742</b>	<b>\$624,816</b>
3210	School Building Aid		\$18,215	\$431,242	\$433,816
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$178,721	\$150,000	\$180,000
3240-3249	Vocational Aid		\$26,460	\$30,000	\$2,000
3250	Adult Education				
3260	Child Nutrition		\$3,393		
3270	Driver Education		\$0	\$7,500	\$9,000
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>\$565,456</b>	<b>\$335,000</b>	<b>\$530,000</b>
4100-4539	Federal Program Grants		\$376,966	\$200,000	\$350,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$98,060	\$80,000	\$100,000
4570	Disabilities Programs				
4580	Medicaid Distribution		\$90,430	\$55,000	\$80,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>\$13,600,000</b>	<b>\$0</b>	<b>\$0</b>
5110-5139	Sale of Bonds or Notes		\$13,600,000		
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			14637228	1133742	1330816

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			\$14,637,228	\$1,133,742	\$1,330,816
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$50,000	\$430,000	\$100,000
	Fund Balance to Reduce Taxes		\$163,348	\$266,229	
	Total Estimated Revenue & Credits		\$14,850,576	\$1,829,971	\$1,430,816

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	\$9,751,941	\$10,271,050	\$10,271,050
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	\$100,000	\$0	\$0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	\$730,819	\$569,205	\$569,205
TOTAL Appropriations Recommended	\$10,582,760	\$10,840,255	\$10,840,255
Less: Amount of Estimated Revenues & Credits (from above)	-\$1,829,971	-\$1,430,816	-\$1,430,816
Less: Amount of Statewide Enhanced Education Tax/Grant	-\$4,543,978	-\$4,715,538	-\$4,715,538
Estimated Amount of Local Taxes to be Raised For Education	\$4,208,811	\$4,693,901	\$4,693,901

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

\$955,750

**THE STATE OF NEW HAMPSHIRE SCHOOL  
WARRANT FOR ELECTION OF OFFICERS  
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEARBY NOTIFIED TO MEET AT THE HINSDALE TOWN HALL IN THE DISTRICT ON THE THIRTEENTH (13<sup>TH</sup>) DAY OF MARCH 2007 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 13, 2007 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 13, 2007.

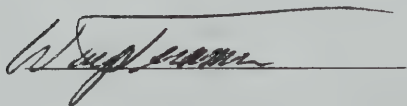
Article 1. To elect one (1) member to the School Board of the District for a three (3) year term.

To elect one (1) Moderator of the School District for a three (3) year term


To elect one (1) Clerk of the School District for a three (3) year term.

To elect one (1) Treasurer of the School District for a three (3) year term.

Given under our hands at said HINSDALE, this 10th day of January, 2007



Wayne Temmen, Chair



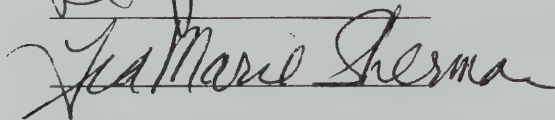
Joseph Novick, Vice Chair



Tammy-Jean Akeley



Daniel Seymour



Tia Marie Sherman

School Board

A true copy of warrant - Attest



**-Proceedings of the Annual Meeting of the Hinsdale School District  
Hinsdale High School – Hinsdale, New Hampshire  
Saturday, March 18, 2006**

The meeting was called to order by Moderator Richard S. Johnson, Jr. at 9:00 am at the Hinsdale High School Gymnasium.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and Clerk Robin Hodgman were Supervisors of the Check List Maria Shaw, Deborah Wilson and Kelly Savory and Ballot Clerk Nancy Clem. Also present were School Board members Tammy-Jean Akeley, Joseph Novick, Daniel Seymour, Tia Sherman and Wayne Temmen.

School Board Chairperson Wayne Temmen welcomed everyone to the meeting.

Peter Zavorotny made a motion, which was seconded, to dispense with the reading of the Warrant in its entirety and to take up each article individually. The vote was in the affirmative.

**Article 1.** The Moderator read Article 1 as printed. To see what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district. Peter Zavorotny made a motion to raise and appropriate the sum of \$10,152,760 for the support of schools, for the payment of salaries for School district officials and agents, and for the payment of statutory obligations to the district. The motion was seconded and discussion ensued. There was no discussion, but a motion was made to amend Article 1 to raise and appropriate the sum of \$9,751,941 for the support of schools, for the payment of salaries for School district officials and agents, and for the payment of statutory obligations to the district. The motion was seconded and the vote was in the affirmative to approve the amendment to Article 1. Discussion on the amendment ensued.

Mr. Smith asked if the first year's bond payment is included in this amount and Mr. Temmen responded that it is. Mr. Smith also asked if this number reflects the 60% building reimbursement from the state and Mr. Temmen responded that this reimbursement is in the revenue portion of the budget. There was no further discussion and upon written request for the vote to be taken by paper ballot, votes were cast on Article 1. Upon tabulation of the ballots, the results were announced: the vote on Article 1 was in the affirmative: 156 votes cast; **129 YES and 27 NO.**

**Article 2.** The Moderator read Article 2 as printed. To see if the Hinsdale School District will vote to raise and appropriate the sum of up to \$380,000.00 and authorize the transfer of interest earned on bond proceeds in the general fund on or before 6/30/06. The purpose is to fund school building construction cost increases. This appropriation will not raise new taxes. Peter Zavorotny made a motion to accept Article 2 as printed. The motion was seconded. Wayne Temmen made a motion to amend Article 2 as follows (change in language only):

To see if the Hinsdale School District will vote to raise and appropriate the sum of up \$380,000.00 for the purpose of funding school building construction cost increases and authorize the use of that amount from the June 30 fund balance for this purpose. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30<sup>th</sup>), The motion was seconded and the vote was in the affirmative, and discussion ensued on Article 2 as amended. Tim Girrior commented that although this article will not increase taxes, returning the \$380,000 to the taxpayers would serve to decrease taxes. Mr. Temmen explained the Board's reason for asking that these funds go back to the building project, primarily due to increases construction costs, especially raw materials. Upon written request for the vote to be taken by paper ballot votes were cast on Article 2. Upon tabulation of the ballots the results were announced: the vote on Article 2 was in the affirmative: 160 votes cast; **106 YES and 54 NO.**

**Article 3.** The Moderator read Article 4 as printed. To see if the Hinsdale School District will vote to approve the cost items of a 2-year collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff covering the years 2006-2007 through 2007-2008 which calls for the following increases in salaries and benefits:

Year			
2006-2007	Salaries	\$56,650	7.36%
	Social Security	\$ 4,334	
	Retirement	<u>\$ 3,858</u>	
	Total	\$64,842	
2007-2008	Salaries	\$62,256	7.54%
	Social Security	\$ 4,763	
	Retirement	<u>\$ 5,441</u>	
	Total	\$72,460	

And further to raise and appropriate the sum of \$64,842 for the 2006-2007 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Mr. Zavorotny made a motion to accept the article as printed, the motion was seconded and discussion ensued. The question was asked as to whether these figures include health benefits and Mr. Temmen responded that only full-time employees are entitled to health benefits and that appears as a separate item in the budget. A motion was made and seconded to vote on Article 3. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 3. Upon tabulation of the ballots the results were announced: the vote on Article 3 was in the affirmative: 152 votes cast: **115 YES and 37 NO.**

**Article 4.** The Moderator read Article 4 as printed. Shall the voters of Hinsdale School District adopt a school administrative unit budget of \$1,669,961 for the forthcoming fiscal year in which \$285,977 is assigned to the school budget of this school district? This year's adjusted budget of \$1,634,314, with \$279,873 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. (Ballot vote required). Peter Zavorotny made a motion to accept Article 4 as printed. The motion was seconded and discussion ensued. Mr. Temmen addressed the reason for this article. He also notified the voters that a similar article had been approved in Winchester and Monadnock school districts. There being no further discussion, the



vote on Article 4 was taken by paper ballot. Upon tabulation of the ballots the results were announced: the vote on Article 4 was in the affirmative: 116 votes cast; 76 **YES** and 40 **NO**.

**Article 5.** The Moderator read Article 5 as printed. To see if the Hinsdale School District will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the School Buildings Maintenance Expendable Trust Fund previously established in March 2002 and furthermore, with such amount to be funded from the year-end undesignated fund balance for the fiscal year 2005-2006, if any. While these funds are raised and appropriated, they will not raise new taxes because they originate from an undesignated fund balance. Peter Zavorotny made a motion to accept Article 5 as printed. The motion was seconded and discussion ensued. Mr. Temmen reported to the voters that the School Buildings Maintenance Expendable Trust Fund currently has a balance of \$111,000. There was no further discussion on Article 5. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 5. Upon tabulation of the ballots the results were announced: the vote on Article 5 was in the affirmative: 118 votes cast: **71 YES** and **47 NO**.

**Article 6.** The Moderator read Article 6 as printed. To see if the Hinsdale School District will vote to raise and appropriate Fifty Thousand Dollars (\$50,000) to be added to the Special Education Emergency Expendable Trust Fund previously established in March 2001 for the purpose of covering unanticipated special education costs? Peter Zavorotny motion was made and seconded to accept Article 6 as printed and discussion ensued. Mr. Temmen addressed the continued need for these funds as a result of the peaks and valleys in special education costs from year to year. He reported that fund currently has a balance of \$214,119.24. There being no further discussion, and upon written request for the vote to be taken by paper ballot, votes were cast on Article 6. Upon tabulation of the ballots the results were announced: the vote on Article 6 was in the affirmative: 36 votes cast: **28 YES** and **8 NO**.

**Article 7.** The Moderator read Article 7 as printed. To see if the Hinsdale School District will receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report. A motion was made and seconded to accept Article 7 as printed. There was no discussion, and the vote on Article 7 was in the affirmative.

There being no further business to come before the meeting, it was adjourned at 11:33 pm.

For the record, at this March 18, 2005 meeting, the Hinsdale School District voted to raise and appropriate a total of Ten million one hundred fifty two thousand seven hundred sixty dollars (\$10,152,760).

Respectfully submitted,

*Robin L. Hodgman*  
Hinsdale School District Clerk



**STATE OF NEW HAMPSHIRE**  
**HINSDALE SCHOOL DISTRICT WARRANT FOR 2006-2007**  
**(July 1, 2006 to June 30, 2007)**

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Hinsdale High School in said District on Saturday, March 18TH, 2006, at 9:00 A.M. in the morning, to act upon the following subjects.

ARTICLE 1: To see what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district.

<b>Yes: 129      No: 27</b>
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ARTICLE 2: To see if the Hinsdale School District will vote to raise and appropriate the sum of up \$380,000.00 for the purpose of funding school building construction cost increases and authorize the use of that amount from the June 30 fund balance for this purpose. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30<sup>th</sup>)

<b>Yes: 106 No: 54</b>
------------------------

ARTICLE 3: To see if the Hinsdale School District will vote to approve the cost items of a 2-year collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff covering the years 2006-2007 through 2007-2008 which calls for the following increases in salaries and benefits:

Year			
2006-2007	Salaries	\$56,650	7.36%
	Social Security	\$ 4,334	
	Retirement	<u>\$ 3,858</u>	
	Total	\$64,842	
2007-2008	Salaries	\$62,256	7.54%
	Social Security	\$ 4,763	
	Retirement	<u>\$ 5,441</u>	
	Total	\$72,460	

And further to raise and appropriate the sum of \$64,842 for the 2006-2007 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

<b>Yes: 115      No: 37</b>
-----------------------------

**ARTICLE 4:** Shall the voters of Hinsdale School District adopt a school administrative unit budget of \$1,669,961 for the forthcoming fiscal year in which \$285,977 is assigned to the school budget of this school district? This year's adjusted budget of \$1,634,314, with \$279,873 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. (Ballot vote required).

<b>Yes: 76      No: 40</b>
----------------------------

**ARTICLE 5:** To see if the Hinsdale School District will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the School Buildings Maintenance Expendable Trust Fund previously established in March 2002 and furthermore, with such amount to be funded from the year-end undesignated fund balance for the fiscal year 2005-2006, if any. While these funds are raised and appropriated, they will not raise new taxes because they originate from an undesignated fund balance.

<b>Yes: 71 No: 47</b>
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**ARTICLE 6:** Shall the Hinsdale School District raise and appropriate Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Emergency Expendable Trust Fund established for the purpose of covering unanticipated special education costs as passed in March 2001?

<b>Yes: 28      No: 8</b>
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**ARTICLE 7:** Shall the Hinsdale School District receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report?

<b>Passed</b>
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**ARTICLE 8:** To transact any other business as may lawfully come before the meeting.

<b>Passed</b>
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HINSDALE FEDERAL/STATE GRANTS  
2006/2007  
(as of March 31, 2006)

The Hinsdale School District received a total of \$458,631.57 due to the efforts of the Assistant Superintendent of Hinsdale and Winchester, Principals, and staff who wrote the following grants:

Title I	Hinsdale Title I Program	\$188,714.80
Title II-A	Preparing High Quality Teachers	\$56,455.23
Technology Fund	Tech. Mentors Integrating Tech. Voluntary School Choice	\$13,664.68
MRPSOC Grant	Tech Curriculum	\$46,350.00
Technology Fund	ATOD, ASI	\$5,582.73
Drug Free Communities	Rural Youth Development	\$99,941.85
UNH	Community Education	\$41,422.28
High 5 Adventure		\$6,500.00
		\$458,631.57





### **National Honor Society 2006-2007**

#### **Seniors:**

Kristin Newell  
Allison Smith

Kevin Orr  
Lindsey Vermouth

Tyler Savory  
Sarah Ward

#### **Juniors:**

Katie Achilli  
Brianna Fisher  
Heather Johnson  
Margaret Quaassdorff  
Karen Spindler

Paige Bedard  
Heather Gringeri  
Emily Martelle  
Emilee Rogers  
Brittany Young

Christopher Cole  
Rebekah Herbert  
Julia Martin  
Alexa Schultz

### **Hinsdale Middle High Class of 2007**

Kyle David Amidon  
William Joseph Bauer  
Robert Alden Bell  
Mark Edward Billetdeaux  
Lindsey Samantha Blouin  
Colby Jordan Bonnette  
Jessica Marie Champney  
Brian Albert Clough  
Daniel Robert Cornellier  
Jonathan Ashley Dubiel  
Eric Michael Fiske  
Suzanne Marie Hamilton  
William Boyd Hanley  
Sarah Louise Hill  
Emily Elizabeth Johnson  
Nathaniel Allen Johnson  
David R. Kennedy  
Samantha Lynn LaValley  
Melissa E. K. Lewis  
Nickolas R. Matte  
Tyler Benjamin McGrath  
Stefan Jozef Zielonko Jr.  
Ashlee Marie Minns  
Kevyn Charles John Royston Michael Torunski

Kristin Holly Newell  
Rylee Nicole Nichols  
Kristofer Adam Olson  
Kevin Andrew Orr  
Jessica Lyn Parker  
Alycia Ryann Phengchanh  
Sara Louise Rabideau  
Amanda Michelle Rose  
Britney Adair Saari-Butler  
Joshua Michael Sanderson  
Megan Elicia Santor  
Tyler James Savory  
Allison Catherine Smith  
Heather Marie Sprague  
Susan Rose Speranza  
Reginald Arthur Stanclift Jr.  
Nathan Keller Eugene Tidwell  
Lindsey Ann Vermouth  
Kourtnee Chivonne Villagomez  
Sarah June Ward



## Hinsdale High School Faculty 2006-2007

John Hartnett	Principal	M.Ed.	Worcester State College
Joseph Boggio	Asst. Principal	M.Ed.	Keene State College
			University of New
Christopher Aguda-Brown	Mathematics/Science	B.A.	Hampshire
Drew Arsenault	Guidance	M.Ed.	Keene State College
Timothy Benson	Art	B.A.	Keene State College
	Fam./Consumer		
Karen Blanchette	Science	B.A.	Keene State College
Patricia Buraczynski	Special Education	M.Ed.	Keene State College
Teresa Chirichella	Science	M.A.	U Mass Boston
Theresa Davis	H.A.R. P. Director	B.A.	Elms College
Sharon Dennis	Science/English	M.Ed.	Antioch N.E. College
	Mathematics/Social		Western Maryland
Lynne Edwards	Studies	M.Ed.	College
Ronald Fabianski	Tech. Ed	B.S.	Keene State College
Sharon Feely	Business	B.S.	University of Maryland
Ann Freitag	Science/Curric. Coord.	M.S.	Keene State College
Carrie Goldsmith	English	B.A.	University of California
John Grainger	Media Generalist	B.A.	Franklin Pierce College
Margaret Harnois	Social Studies	M.A.	University of Maryland
George Harrison-Heller	Mathematics/Science	M.A.	Antioch N.E. College
Rebecca Harris-Sayan	Spanish	M.A.	Keene State College
Susannah Hayes	Title One	B.A.	Plymouth State College
Al Hoel	English	M.A.	University of Hawaii
Cecilia Hoyer	Business	B.S.	University of Guam
Daniel Huntley	French	M.A.	Antioch N.E. College
Matthew Kennedy	Music	B.S.	Millersville University
Inder Khalsa	Title One	B.A.	Middlebury College
Richard Mays	Math/Science	M.A.	Fairfield University
			University of
Murray McClellan	Social Studies	Ph.D	Pennsylvania
Sherri Nichols	English	B.S.	Keene State College
Bethany Plummer	Special Education	B.S.	Plymouth State College
Bonnie Royea	Music	B.A.	Keene State College
Diana Sommer	Guidance	M.Ed.	Keene State College
Marilyn Strom	Physical Ed/ Ath. Dir.	M.A.	Smith College
Thomas Talbot	Mathematics	B.A.	University of Vermont
Melissa Vigue	Physical Education	B.A.	Keene State College
	Social		
William Wahlstrom	Studies/Science	M.Ed.	Antioch N.E. College
			Michigan State
Frederick Wolfe	Science	M. A.	University
Herbert Zalneraitis	English	M.A.	Berkley Divinity School
Jan Zalneraitis	Nurse	B.S.	Excelsior College

## Hinsdale High School Support Staff 2006-2007

Kathy Bean	Administrative Assistant
Nancy Bisnette	Special Ed. Aide
Cindy Cole	Receptionist
Al Courtemanche	Custodian
Marcia Demers	Special Ed. Aide
Diane Dempsey	Food Service
Lucius Evans	Special Ed. Aide
Christie Gilbert	Special Ed. Aide
Burt Gowen	Custodian
Nanette Hanley	Special Ed. Aide
Steve Howe	Custodian
Jill Hudon	Special Ed. Aide
Larry Kruczynski	Drivers Ed Instructor
Cathy Johnson	H. A. R. P. Aide
Michelle Levesque	Special Ed. Aide
Tanya Martin	Special Ed. Aide
Michael McCosker	Special Ed. Aide
Geraldine Meneses	Special Ed. Aide
Kendra Novick	Nutritional Supervisor
Wilma Perkins	Food Service
Tammy Stebbins	Special Ed. Aide
Nicole Steven	Special Ed. Aide
Tim Sund	Maintenance Supervisor
Jonilda Trebicka	Special Ed. Aide
Amy Walsh	Tutor
Kelley Wojcik	Food Service
Shirley Wolfe	Admin. Assistant-Guidance
JoAnne Zywna	ISS Supervisor



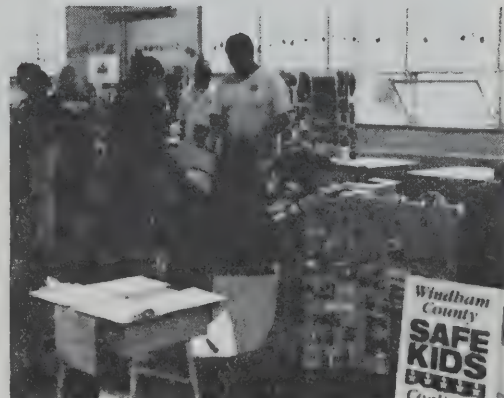
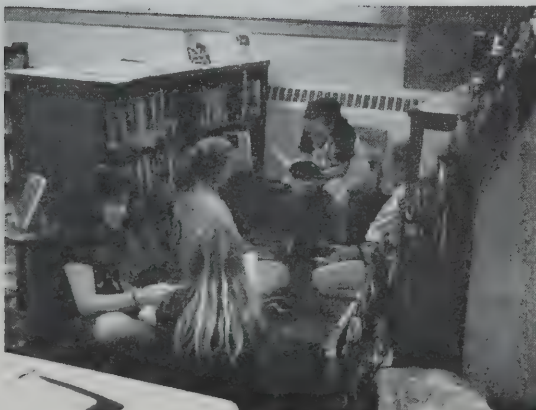


## HINSDALE ELEMENTARY SCHOOL FACULTY 2006-2007

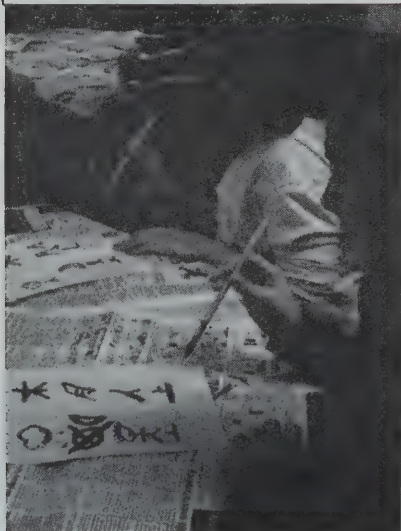
Rebecca Cummins	Principal	M.ED	Western Illinois University
David Aguirre	Special Education	M.A.	University of Minnesota
Cheryl Bachiniski	Nurse	B.S.	Saint Joseph's College
			University of Rhode Island
Elijah Barrett	Physical Education	B.S.	Island
Elizabeth Boggio	6th Grade	B.S.	Castleton State College
Mindy Bombach	Art	M.A.	Capella University
Christine Bowker	Grade 1-2	B. A.	Norwich University
Debra Carrier	Pre-School Technology	B.S.	Keene State College
Deborah Child-Trabucco	Coordinator	M.A.T.	Marlboro College
Claudia Christmann	Special Education	M.A.	Fitchburg State College
Sharon Comerford	Reading/Gifted	M. Ed.	Keene State College
Bernard Crowley	Psychologist	M.A.	Antioch N.E. College
Deborah Davis-Young	Special Education	B.A.	Keene State College
Linda Delong	5th Grade	B.A.	Keene State College
Rosemary Dolbec	Grade 2	B. A.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Kate Ells	Grade 3-4	B.A.	Keene State College
Stephen Fecto	Aide to Principal	B.A.	Keene State College
Donna Foster	5th Grade	B.A.	Keene State College
Ellen Gormarlo	1st Grade	B.S.	Keene State College
Irene Hall	6th Grade	B.S.	Keene State College
Norma Hancock	Kindergarten	M.A.	Keene State College
Mary Jane Hescocock	1st Grade	M.A.	Keene State College
Barbara Houston	Kindergarten	B.S.	Keene State College
Vicki Jordan	2nd Grade	B.S.	Castleton State College
Doris Keane	Title 1	B.A.	Norwich University
Jeanne Kennedy	Math/Literacy	M.A.	Fitchburg State College
Susan Kent	Kindergarten	M. Ed.	Keene State College
Ann King	3rd Grade	B.S.	Castleton State College
Julie Martin	Music	M.A.	Keene State College
Nancy Revene	3rd Grade	B.A.	Norwich University
Bonnie Royea	Music	B.A.	Keene State College
Kimberly Severance	4th Grade	M.A.	Antioch N.E. College
Patricia Shippee	Guidance	M.ED	Keene State College
Paula Snide	Title 1	B.S.	Keene State College
Mary Wissman	4th Grade	M.Ed.	Antioch N.E. College
Kathy Wyman	Special Education	B.A.	Keene State College

# **HINSDALE ELEMENTARY SCHOOL** **SUPPORT STAFF-2006-2007**

Denise Alarie	Food Service	Melinda Kennedy	Special Ed. Assistant
Ron Baker	Special Ed. Assistant	Lara Klinker	Special Ed. Assistant
Diana Bedard	Special Ed. Assistant	Sandra Lang	Special Ed. Assistant
Amanda Bigwood	Special Ed. Assistant	Laura LeClair	Special Ed. Assistant
Rosamond Blouin	Special Ed. Assistant	Roxann Leclaire	Library Aide
Mary Bonski	Food Service	Kate Lucius	OT/PT
	Administrative		
Ann Boyd	Assistant	Elizabeth Lindsell	Special Ed. Assistant
Thomas Brinck	Custodian	Kathryn Lynch	Special Ed. Assistant
Nancy Bruce	Special Ed. Assistant	Mary Merkle	Special Ed. Assistant
Kathy Buckley	Special Ed. Assistant	Kate Michaud	Special Ed. Assistant
Robert Butler	Custodian	Cheryl Momaney	Speech and Language
Misty Bushee	SPED Secretary	Lynn Olson	Special Ed. Assistant
Kari Chapman	Special Ed. Assistant	Laurie Olson-Porter	OT/PT
Linda DesChenes	Special Ed. Assistant	Kathy Quaassdorff	Speech Assistant
Jackie Deyo	Special Ed. Assistant	Cynthia Rebaudo	Special Ed. Assistant
Chris Dowley	Special Ed. Assistant	Malcolm Robinson	Custodian
Janet Ebbighausen	Secretary	Catherine Schlembach	Special Ed. Assistant
Lisa Evans	Special Ed. Assistant	Robin Shaink	Special Ed. Assistant
Denise Finnell	Special Ed. Assistant	Kim Simeon	Special Ed. Assistant
Sherry Fisher	Special Ed. Assistant	Al Smart	Maintenance
Joan Fiske	Special Ed. Assistant	Tracie Warner	Special Ed. Assistant
Janetta Heath	Special Ed. Assistant	Tim Sund	Maintenance Supervisor
			District Nutritional
			Supervisor
Amy Hemlow	Special Ed. Assistant	Kendra Novick	
Shirley Hildreth	Food Service		



Hinsdale School District Opening Day Enrollment						
GRADE		2002/03	2003/04	2004-05	2005/06	2006/07
Preschool				31	23	27
Kindergarten		53	40	37	39	52
First		41	48	43	40	45
Second		50	43	51	41	40
Third		44	47	48	50	38
Fourth		51	42	50	48	50
Fifth		79	45	44	50	49
Sixth		67	79	46	44	55
Total Elementary		385	344	350	335	356
Seventh		82	65	76	50	46
Eighth		51	79	69	72	51
Ninth		68	55	70	66	77
Tenth		67	63	49	71	64
Eleventh		67	59	57	49	64
Twelfth		54	56	56	45	43
Total High School		389	377	377	353	345
Total Enrollment		774	721	727	688	701





**Hinsdale School  
District 2005-2006**

PER PUPIL COST			Elementary	MIDDLE	HIGH	TOTAL
CURRENT EXPENDITURES			4,097,439.00	1,592,936.00	2,867,904.00	8,558,279.00
LESS: FOOD SERVICE REVENUE			46,232.98	18,300.42	31,784.60	96,318.00
LESS: TRANSPORTATION EXPENDITURES			258,569.00	116,717.00	207,497.00	582,783.00
LESS: SUPPLMT EXPENDITURES			510,379.00	200,656.00	389,235.00	1,100,270.00
PUPIL COST			3,282,288.02	1,257,262.58	2,239,387.40	6,778,908.00
AVE DAILY MEMBERSHIP			319.6	124.6	223.6	667.80
COST PER PUPIL			10,269.89	10,090.39	10,015.15	10,151.11
Adjustment to Cost						0.00
Adjustment to ADM						0.00
Adjusted Cost per Pupil	99	1	10,269.89	10,090.39	10,015.15	10,151.11



## **Hinsdale Elementary School**

### **Principal's Report**

### **2006-2007**

During 2006-07, our school community has continued to develop programs for our students, which strengthen their skills for social as well as academic responsibilities. Every member of the entire staff at HES is considered a significant adult influence in the lives of all our children. Therefore, we continually discuss ways to improve academic presentations, to model respectful behaviors, to provide effective interventions for academic or social difficulties, and to uphold our common values expressed in the COLTS Code of Ethics. C Caring; O-Opportunity; L-Learning; T-Trust; S- Support.

In the fall of 2006, our staff learned that HES was identified as a School In Need of Improvement as a result of not meeting Academic Yearly Progress (AYP) in mathematics for a second year. This determination was based on the results of the New England Common Assessment Program (NECAP) scores for children in grades 3-6.

Prior to receiving this information, HES faculty had already invested in several academic initiatives, which assuredly affect student achievement. Because the parallel abilities to comprehend the written word and to express understanding through writing are essential skills for mathematics, HES faculty focused efforts equally in these two areas. However, no matter how strenuously we improve curriculum, the school social environment has a tremendous impact on every student's academic achievement; so it is important to keep all efforts in balance. The following are some of the initiatives which many faculty members have found effective this year:

- ✓ Literacy Team of Grades 3-5 met regularly and frequently to coordinate curriculum and to establish a common philosophy of practice; based on their conversations, the team is selecting a basal series for the coming years;
- ✓ Math Team of Grades 1, 3, and 5 piloted the Every Day Mathematics series after observing its practice and/or receiving training in its structure; based on the immediate success of ED Math, the entire PK-6 classes will use the curriculum in the coming years;
- ✓ MAP (Measures of Academic Progress) testing in mathematics was added to our fall schedule for grades 2-6 to provide a baseline for evaluating the success of the Every Day Math program and to identify specific areas of students' need in skills or instruction;
- ✓ Professional learning time was scheduled for each teacher in conjunction with his/her class's weekly LRC period (45 minutes) so that teachers could model their own learning in the Professional HUB, which is in a wing of the LRC that includes a small professional library and access to the Internet and the technology office; and
- ✓ Common planning time was scheduled for grade level teachers during their specials so that they would be able to choose to co-plan lessons and share resources;
- ✓ The counseling, health, and administrative teams were spread throughout the building to strengthen the potential for monitoring students' social needs. The Administrative Aide for Student Support in Safety & Positive Environment, Mr. Fecto, was located among the 5<sup>th</sup> and 6<sup>th</sup> grade students (top level) while the Guidance Counselor, Mrs. Shippee and the Principal were

located among the 1<sup>st</sup> through 4<sup>th</sup> grades in the middle level, and the Social Worker, Mrs. Donahue, was located on the first level among PK-K and WINGS students.

- ✓ The counseling & administrative teams have strengthened practices in positive behavior interventions, conflict resolution, cooperative play and team building, and social development through continuing focus on Second Step lessons in the lower grades and Responsive Classroom training for lunch and recess supervisors.

Early in the fall, we established a School Improvement Plan Team, which met several times to develop strategies and programs for success for all our students, especially in the areas of math and reading. The resultant plan will be implemented for a period of two years and will be revised and renewed for continuing years as other, new team members monitor its success. The state-approved plan will be posted on the school's website and will be available in the Family Resource Center, the parent reception area in the front office. Parents are welcome to review the School Improvement Plan and provide ideas or ask questions at any time. In the FRC, parents will also find a growing collection of support resources, which they may read or borrow. Parents are essential partners with the school staff in the education of their children and we are always seeking ways to strengthen our connection and to coordinate our efforts in the mutual goal of every child's success.

These are some of the new staff roles or changes that have provided more support for students and teachers:

- ❖ A full-time PK-12 Technology Integration Specialist (TIS), Mrs. Child-Trabucco, has introduced the K to the 8<sup>th</sup> program that helps students develop E-portfolios -- a requirement for all students by the end of 8<sup>th</sup> grade; she has collected and presented MAP data for assessment, she has facilitated teachers' use of technology within the curriculum and for information and resources; and she has provided a knowledgeable voice in planning, purchasing, and developing adequate programs for our district's technology vision.
- ❖ A Math & Literacy Resources Facilitator, Mrs. Kennedy, has reviewed test data, organized and monitored the NECAP and MAP testing, supported teachers in preparing for assessments, supported teachers through the literacy and math initiatives, and provided supplemental instruction for selected groups of students;
- ❖ A full-time HES Wellness/Health/PE teacher, Mr. Barrett, has collaborated with other members of the district PE department as well as members of our HES Safety Team, our counselors, nurse, and administrators to develop a wellness program that will support physical wellbeing and fitness for each and every student;
- ❖ A third kindergarten teacher was added to alleviate the large ratio of students to teachers with the incoming grade level count at 60 before the beginning of the school term.

In addition to these supports, HES students enjoy music and art through weekly programs, enrichment opportunities, and the Journeys program, which integrates fine arts with core curriculum. HE's students enjoy technology lab time, daily recess, and opportunities to express service and citizenship through a recycling program, a Safety Patrol, and a student council.



The After School Initiative (ASI), facilitated by Mrs. King at the elementary school, successfully provided numerous social opportunities as well as support with homework. Parent volunteers have provided after school athletic and recreational activities, and high school students have provided support through training in High Five activities as well as through tutoring in reading or collaborating in science activities.

In summary, I commend the Hinsdale community for its abiding investment in a thorough and varied educational experience for its youth. In supporting the fine arts, technology, physical wellness and social wellbeing, as well as research-based curriculum, the community is upholding high standards of achievement for each and all of the students. This unique PK-12 community school experience, on its high plain nestled among mountains, is a beautiful campus that soon is to be complete with a middle school that reflects the seamless bridge our staff is committed to building in order to ensure smooth transitions throughout all stages of every student's educational development.

Respectfully submitted,

*Rebecca Cummins, Principal*

Hinsdale Elementary School



**Hinsdale Middle/High School  
Principals Report  
2006-2007**

2006 was an interesting year at Hinsdale High School. There was much anticipation and excitement as we moved closer to March and the start of our building project. However, the excitement quickly tuned to disappointment and frustration as we experienced many delays and the project was put on hold. In late fall the project started for real, and the groundbreaking ceremony was held on December 16<sup>th</sup>. A great sigh of relief was heard from the occupants of the building and a great deal of excitement returned for the future of Hinsdale High School. In retrospect, we now know that many people worked extremely hard to get the project back on track and battled through adversity to provide an adequate educational facility for our students. I do want to thank those people who worked through the problems with an unwavering commitment to provide for the students in our school district. Their hard work and endurance are to be commended.

In the area of curriculum and student learning, I am happy to report that the school is on an up hill slope continuing to improve student achievement and updating our curriculum in the areas of mathematics, technology, and guidance, the curriculum guides were studied, updated and rewritten. This took the teachers in these three areas a great deal of time and effort. As we continue to revise our written curriculum, teachers in the classrooms continue to raise the expectations of our students for learning. All students are challenged and supported by a caring faculty. As we continue to raise the bar, our students continue to improve their scores on state testing. Students at the seventh, eighth, and eleventh grade are tested annually in reading and mathematics. Students at grade eight are tested in writing as well. I am happy to report that our scores continue to rise and in some instances surpass state average. In the fall of 2006, we had more eleventh grade students opt to take the PSAT exam than previously. When the scores were returned in late December, we again saw a rise in scores. I am proud of our students and teachers and in the manner that they meet the challenges that are put in front of them

Outside of the classroom, our students are also busy with community activities, and social events both at school and in the community. On the athletic fields and courts, over 25% of our students participate in our athletic programs. We have many students volunteer in our community, some in the elementary school, and others at community events, and some in charitable events. We encourage our students to become involved and make a difference in our world. There were many social events at our school: Friday night dances, Homecoming activities, concerts, the semi-formal, Prom, drama presentations, Project Grad, class, and club activities. All these events are well attended and are supported by a very active group of parents. On the athletic fields and in the gymnasium, our student athletes are competitive. In boys' and girls' basketball, baseball, softball and boys and girls' soccer, the teams qualified for the state tournament. In boys' basketball and baseball, we made it to the quarterfinals before being eliminated. At all times our students represented our school well. Some of our athletes were selected to the All-State team.

On June 17<sup>th</sup>, Commencement exercises were held on the front lawn. Forty-eight young people received their diplomas. Ryan Sanderson was the Valedictorian. The Salutation was Brian Martin



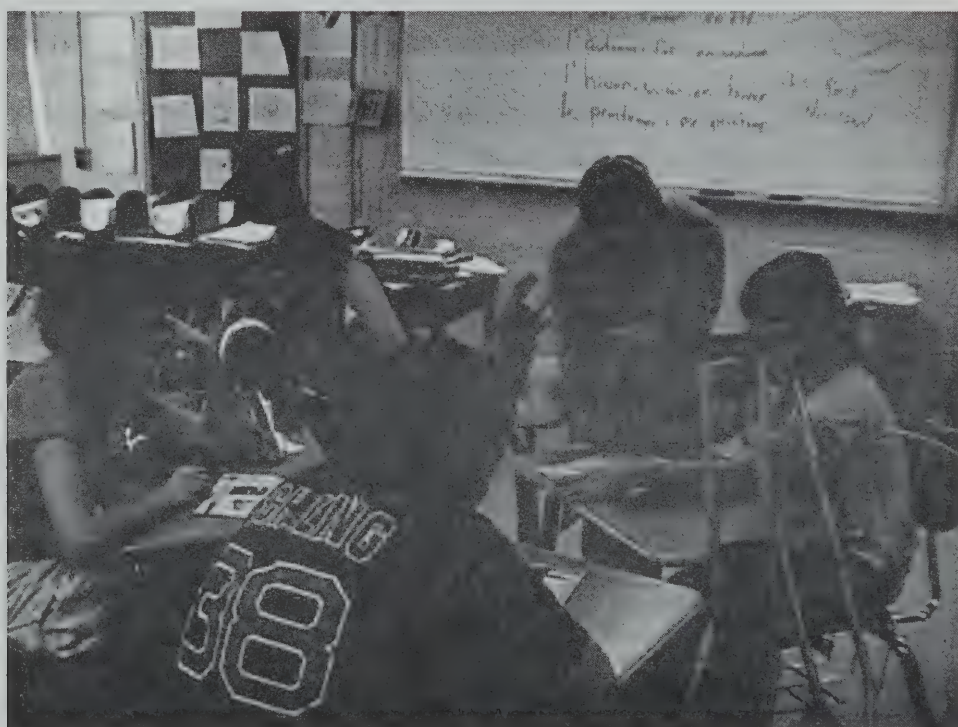
and Melanie Dunkley presented the Honor Essay. Their speeches symbolized their class of 2006, one that possessed a great deal of humility, gratitude, and accomplishment

Many initiatives took place to improve the pedagogies in the classroom; professional development activities continue to improve the practices of our teachers. A great deal of emphasis was put on the integration of technology in the classroom; both the school district and resources we received from the school choice grant supported this initiative. A peer-mentoring program has blossomed for our teachers. An after school program for our younger students has been established and is supported through both district and federal grant resources.

As 2006 comes to a close and 2007 begins, we have challenges ahead. The building project must be completed, the middle school curriculum for our sixth, seventh, and eighth grade students must be planned and coordinated, all curriculums must continuously be updated and we must continue to provide a quality education for our leaders of tomorrow. In closing, I wish to thank all of you who have worked diligently in providing for our students at Hinsdale Middle/High School and to insure you that your efforts have made a difference.

Respectfully submitted,

*John Hartnett, Principal*  
Hinsdale Middle/High School





## **Hinsdale Middle/High School Health Services Annual Report 2006 - 2007**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care, presents classroom education, supplies referrals to other healthcare services, writes grants to obtain additional funding, and provides support and reports to various school and district committees.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Referrals to other healthcare professionals are provided as needed.

Immunizations for hepatitis B, measles-mumps-rubella, and tetanus-diphtheria-pertussis are offered to students according to State of NH immunization requirement standards. Staff members are offered flu vaccines. Vaccines are obtained through the NH immunization program.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards. The school nurse assists families in accessing necessary immunizations and physical examinations.

In the first four months of the school year, at the middle/high school, 1,998 visits to the school nurse were logged. 1,282 visits were designated as "acute care", including headaches, cuts and bumps, sore throats, strains and sprains. 212 visits were reported as "chronic care", including regularly-scheduled medications taken during the school day. 504 visits were designated under the category of "wellness", including dental hygiene, skin care, and personal hygiene. In addition, more than three dozen staff members received flu vaccines.

I would like to express my appreciation to our school administrators, Dr. George Idelkope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program. Thank you for helping me keep our children healthy!

Respectfully submitted,

*Jan Zalneraitis, RN*  
HHS/HMS School Nurse



## **Hinsdale Elementary School Health Services Annual Report 2006-2007**

As usual, the school year started off very busy trying to keep all the immunization records up to date. This year I was trying for 100% immunized as my goal. Seems 100% is very difficult. This was my year to be audited by the State of NH. When all was complete, there were only 4 charts out of compliance in the group that was audited. They audited the kindergarten and the sixth grade. They were out of compliance due to how the doctor's office had documented the immunization. One child needed chickenpox vaccine. Within a few weeks, those charts were corrected. It is a constant battle and never ending job to track down all the immunizations and to get the doctor's offices to log them correctly with the month/date/year.

Through Health Trust, the staff Flu clinic was set up. Due to vaccine shortage, it was rescheduled several times. Finally, in February we had our clinic with a good turn out. Through Health Trust, we contracted with Home Healthcare in Keene. They are a wonderful group of people to do clinics with.

Cheshire Smiles Dental Program came again to provide screening, cleanings, and education about good dental practice for grades pre-k through 3<sup>rd</sup>. It is a wonderful service this group provides and they all volunteer their time. It is through their program that we are able to get children enrolled in Healthy Kids Insurance and they are also able to help families find dental care. Deb Albrecht and Ann Mahoney work very hard coordinating many schedules with many schools. Sealant day is another big day offered by Cheshire Smiles. Many dentists in Keene offer their services free and open their offices to apply sealants for children who would not otherwise get them. They also do the follow up letters and phone calls to families where their child was identified as in need of dental care.

I continue on an informal basis teaching my diabetic student and teaching students with asthma how to care for themselves. It is important that the asthmatics understand what their triggers are and how to handle the need for medication. I also send literature about asthma and the medications home so that families also will understand. It is important that my diabetic student become more independent and be able to handle any situation that arises. This is done through repetition with him. He needs to be able to count his carbs, adjust his insulin, and take care of highs and lows. He needs to understand how and why he needs to eat healthy and exercise. Independence and understanding of diabetes is the main goal.

An hour-long presentation was given to the 5<sup>th</sup> and 6<sup>th</sup> grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. Only two parents did not want their children involved. Other activities were provided for those students. Two 5<sup>th</sup> grade parents joined the presentation. I had planned to do a growth program for the 4<sup>th</sup> grade but due to other classroom activities we were not able to get it rescheduled which was too bad.

I began talking to teachers about encouraging healthy snacks at school. I also asked for them to have healthy snacks for all the holiday parties and gave them lists of ideas that I had received from Nutrition Connections. Many of the staff did a great job with this. Nearly every classroom had just about eliminated all the candy, chips, and junk food. They had pretzels, cheese and crackers, fruit and veggie trays. The children did a great job eating the fruits and veggies. If these foods are presented in an enticing way children will eat them. The more you offer healthy foods the more they will learn to make wise choices.



The Holiday Assistance Committee once again worked with the Town Welfare office to provide Thanksgiving Baskets and Christmas for several families. Through donations at HES, we were able to provide Thanksgiving Baskets to 8 families with all the trimmings and I believe we did 10 families for Christmas gifts. Several community members came in to provide for a family as well. Through an application process and review, the families are chosen. Names are not given out. We list the age and sex of the child and their sizes and wish list. The rest is done by the staff and other wonderful community elves. The true spirit of Christmas and caring comes out at HES.

The Safety and Emergency Preparedness committee continued to work hard on creating procedures for drills and setting practice times. The bright green backpacks that were paid for through an Entergy grant have been wonderful. The PTA provided all sorts of little games to go inside. Each backpack also has a flashlight, notebook, and pen. Some backpacks have extra supplies depending on whether or not there are medical issues in that classroom such as a diabetic. They also contain green cards, which mean everyone is accounted for, red cards meaning someone is missing or there is an issue and a red cross for medical help. Each teacher is to carry a current class roster and student phone numbers. We are working on perfecting lockdown and reverse lockdown. We are also making curtains for the windows. Everyone is doing well with the drills.

I have begun working with the new Health master computer program. My hope is that it will save me a lot of writing time for office visits but will also allow an easy way of identifying missing immunizations, track various illnesses and injuries and follow BMI on students. It also has the capacity to track the hearing and vision results. I am really excited about this program.

The project for next year is to work on the wellness policy for both staff and students. This needs to be a team effort. Not only should we be looking at exercise but nutrition as well. We need to encourage healthy meals at school as well as healthy snacks and exercise. It is something that will benefit all of us. Obesity and type 2 diabetes continues to increase.

Submitted by: *Cheryl Bachinski, RN*  
HES School Nurse





**Technology Report  
Hinsdale School District  
2006-2007**

During this school year, we received the published version of the technology curriculum that was developed last year by a committee consisting of teachers from both schools. You can find it at <http://www.hnhsd.org/curriculum.htm> and click on the grade level you are interested in reviewing. We recognize that through the cycle of updating curriculum we may need to revisit this curriculum sooner rather than later. This is due to the new minimum school standards approved by the NH State Board of Education and in particular Ed. 306.42 Information and Communication Technologies Program, also known as ICT. The standard states "The local school board shall require an integrated approach to the use of 21<sup>st</sup> century tools, including, but not limited to digital technology and communication tools, within all curriculum areas through the adoption of an information and communication technologies literacy (ICT) program in grades K – 12." All curriculum committees for content areas such as: science, social studies, math etc. will be asked to integrate an ICT portion to the curriculum so technology does not stand-alone but is part of how teachers teach and students learn.

As part of these new minimum standards, students must create two digital portfolios of their work. One of these portfolios will be a culmination of their work in grades K-8 and the other will be for grades 9-12. The portfolios will address the following components:

1. Basic operations and concepts;
2. Social, ethical, and human issues;
3. Technology productivity tools;
4. Technology communications tools;
5. Technology research tools; and
6. Technology problem solving and decision-making tools;

The digital artifacts minimally include: standardized tests, observation, student work, and student reflection of work. We are exploring ways to develop, manage, and store these portfolios that will make it easy for both students and faculty and cost effective for the district. With these new standards in mind, we have now made technology a scheduled class time at the elementary school. This is a change from the "drop in when you want" type of schedule. Each class is scheduled to be in the computer lab once a week and then can sign up for additional time if they want. During this scheduled time, teachers are working on the technology curriculum that was developed. This year we are using a program called K to the 8<sup>th</sup> Power to help our teachers teach the students the skills necessary at their grade level. ([www.kto8.com](http://www.kto8.com)) My role has been to model for teachers how to teach this and integrate into content areas after the lessons are taught.

We have continued to expand our relationship with Keene State College and as part of this, we are benefiting from the expertise of their faculty as well as college students help in professional development. This fall the methods students who come to intern in the classes and learn from our teachers gave back and were teaching the teachers how to develop a professional digital portfolio. We had teachers from both buildings participate in this venture and we plan on working with a new cohort of teachers and students for the spring semester. We are also exploring with the Keene State faculty ways to integrate technology into the curriculum in many more ways such as creating electronic books.

I applied for a grant through the MRPSOC (Monadnock Region Public School of Choice) grant. The district was awarded the grant in the amount of \$24,308. These courses are being taught through Virtual High School and are a nice complement to the courses our students are taking through this same group. The grant was limited to teachers in grades 9-12 and covered the cost of the courses and equipment for five teachers. In addition, I was able to find another grant source to include one teacher from the elementary school in this cohort of teachers receiving this training. The goal is to have an online component for classes that meet face to face, which is a different twist from Virtual High School classes that are taken totally online. We want teachers to have an online presence with their coursework in addition to seeing their students on a daily basis. It is felt this will help us move toward the minimum standards that the state is requiring of students and teachers.

We continue to move forward to prepare our students to learn, live and work using 21<sup>st</sup> century skills. (<http://www.21stcenturyskills.org/>)

Respectfully submitted,  
*Deborah Child Trabucco, MAT*  
Technology Coordinator





**Hinsdale School District  
Curriculum Coordinator's Report  
2006-2007**

We have continued and expanded several initiatives in curriculum development and assessment this year.

We are currently in the third year of a five-year cycle to revise and rewrite curriculum documents, Pre-K-12. Curriculum guidebooks for math, technology, and guidance have been completed and published, adding to the English/Language Arts and World Languages curricula done in the first year of the revision cycle. This year, social studies and science task forces are in the process of writing guidebooks for their subject areas. When completed, these will also be available on the school's website.

In addition to developing the written curriculum, teachers are expected to maintain a sequential log of their taught curriculum through a web-based curriculum-mapping program. Completed maps have served as useful tools in developing the written curriculum, mapping the sequence of activities and content to standards, and have been helpful in analyzing areas of strengths and needs in the overall program of studies.

Formal assessments have also indicated areas of curricular and instructional strengths and needs. Results from the New England Common Assessment Program, (NECAP), show that our students are doing well in writing at the end of grade seven, but that math and reading, especially in the special education and socio-economic subgroups in grade three, are areas of weakness. These weaknesses have been addressed in three major ways. First, a new math program, Everyday Math, has been implemented in grades one, three, and five this year, and will be expanded to include kindergarten through grade six next year. Secondly, earlier intervention strategies, with more frequent diagnostic testing, are being implemented in order to monitor individual student progress and identify/remediate student needs. Further, professional development for teachers and paraprofessionals has emphasized using the new math curriculum. Several teachers attended summer institutes before beginning the program, and support with a trained math mentor has been provided as follow-up. Teachers will continue to participate in further training.

Assessment changes at the high school level are being designed to meet new state standards for public schools. These require that a high school credit can be earned by demonstrating mastery of required competencies for a course, as approved by certified school personnel, by the 2008-2009 school year. The high school has been awarded a grant to assist in developing these competency-based assessments in the core subject areas, which will be completed this summer.

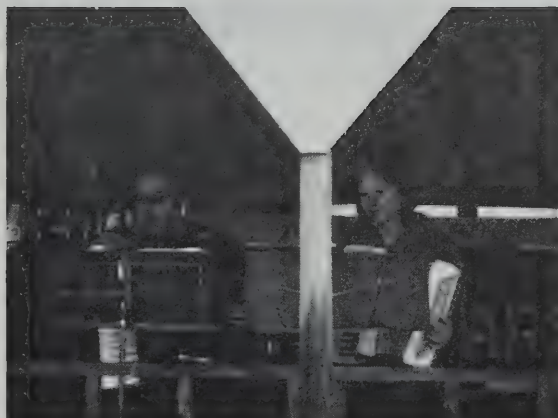
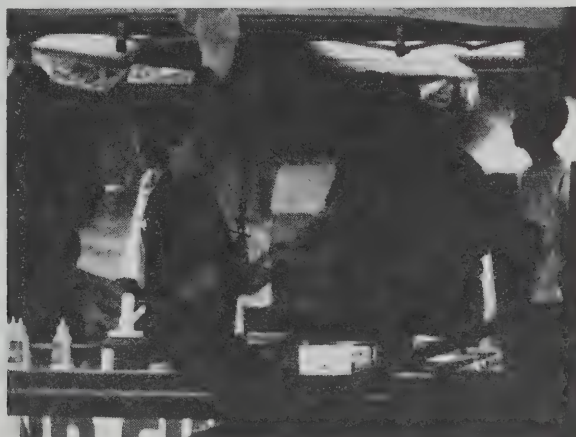
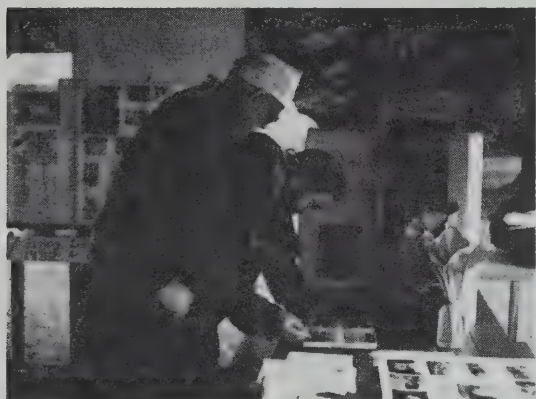
In addition, the state is requiring schools to begin using digital portfolios to document student achievement on standards in information and communication technology, (ICT). This year, students in grade eight will have completed a portfolio, demonstrating application of ICT standards in core subject areas, and students at other grade levels, K-11, will begin compiling artifacts to demonstrate their skills. A system for evaluating digital portfolios will be evolving as our capacity to integrate technology in the curriculum increases.



The processes of reflecting on student achievement and guiding curricular and instructional improvements are becoming integral parts of teaching pre-kindergarten through twelve. As we continue to meet new educational standards, we will also strive to assure that all students are meeting their individual academic growth.

Respectfully submitted,  
*Ann L. Freitag*  
Curriculum Coordinator

*Hinsdale Heritage Day May 2006*



**Hinsdale School District  
Special Education  
2006-2007**

The New Hampshire Department of Education is phasing out the 27-year-old "SPEDIS" database system and rolling over to a new updated database system called "NHSES." This system, like SPEDIS before, is used by school systems to report confidential information on programs and services provided to educationally handicapped children to the state and federal governments. The information is the basis for financial reimbursement to the school district. In conjunction with this change, Hinsdale is joining with the other districts around the state to use one uniform on-line IEP template. The benefits of this new format include a "common language" in which to describe programs and services, more immediate access and less paperwork. Training of all Special Education building staff took place on October 6th and October 9th of 2006.

I am very proud this year to announce the SAU collaborative professionals working in the elementary and high school. Returning as school psychologist is Bernard Crowley. Our Occupational Therapy team, in a half time share with the Winchester School, includes Lauri Olson-Porter, Occupational Therapist and Kate Lucius, Occupational Therapy Assistant returning from maternity leave. Our full time Speech department includes Cheryl Momaney, Speech and Language Pathologist and Katherine Quaassdorff, Speech Therapy Assistant. Diana Lange continues as our part time Physical Therapist. Our SAU based Special Services Coordinators, Dr. Rick Matte and Sam Romano provide technical assistance to school staff, and case manage Hinsdale students placed in out of district placements. Our Vocational and Transition Team includes Jennifer Heise, Second Chance teacher and Transition Coordinator and Karen Thompson, Vocational Coordinator.

All around the state Special Education issues continue to consume school personnel and school boards as each group strives to provide quality education programs with fiscal costs continually on the rise. Hinsdale is no exception; the Special Education budget has seen a significant rise over the last year due to out of district placement costs and an increase in enrollment numbers at the public schools. The Special Services department at the SAU is committed to working with Hinsdale Elementary School and Hinsdale High School to study the issues and develop workable cost effective solutions.

***Judith E. Bischoff, M.Ed.***

Director of Student Services

School Administrative Unit # 38

NAME	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hinsdale School District									
TITLES									
DETAILED EXP DATA FOR SPECIAL EDUCATION									
(Data for Handicapped/Disabled Only) (All Funds)									
INSTRUCTION			100	200	300,400,500	600	700	800,900	
			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
21 1			502,087.00	123,560.00	502,648.00	3,809.00	1,586.00		1,133,690.00
21 2			70,753.00	17,657.00	195,928.00	474.00	284.00		285,100.00
21 3			125,783.00	31,391.00	348,405.00	842.00	512.00		506,933.00
21 4			698,623.00	172,608.00	1,046,981.00	5,125.00	2,386.00	0.00	1,925,723.00
Subtotal (Lines 1 thru 3)									
RELATED SERVICES									
21 5					93,596.00				93,596.00
21 6					37,049.00				37,049.00
21 7					64,348.00				64,348.00
21 8			0.00	0.00	194,993.00	0.00	0.00	0.00	194,993.00
Subtotal (Lines 5 thru 7)									
ADMINISTRATION									
21 9					24,884.00				24,884.00
21 10					9,851.00				9,851.00
21 11					17,110.00				17,110.00
21 12			0.00	0.00	51,845.00	0.00	0.00	0.00	51,845.00
Subtotal (Lines 9 thru 11)									
LEGAL									
21 13									0.00
21 14									0.00
21 15									0.00
21 16			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (Lines 13 thru 15)									
TRANSPORTATION									
21 17					190,455.00				190,455.00
21 18					74,800.00				74,800.00
21 19					67,549.00				67,549.00
21 20			0.00	0.00	332,804.00	0.00	0.00	0.00	332,804.00
21 21			698,623.00	172,608.00	1,626,623.00	5,125.00	2,386.00	0.00	2,505,365.00
TOTAL (Lines 4,8,12,16,20)									
Total by Instructional Level									
21 22			1,133,690.00	93,596.00	24,884.00	0.00	190,455.00	1,442,625.00	
21 23			285,100.00	37,049.00	9,851.00	0.00	74,800.00	406,800.00	
21 24			506,933.00	64,348.00	17,110.00	0.00	67,549.00	655,940.00	
21 25			1,925,723.00	194,993.00	51,845.00	0.00	332,804.00	2,505,365.00	
TOTAL									



## DOE- 25 2005-2006

DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION			100	200	300,400,500	600	700	800/900		Total
			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other		
Elementary	21	1	402,232.00	81,977.00	464,756.00	2,921.00				951,886.00
Middle/Junior High	21	2	77,408.00	16,500.00	193,648.00	502.00				288,058.00
High	21	3	123,853.00	26,400.00	309,838.00	802.00	3,006.00			463,899.00
Subtotal (Lines 1 thru 3)	21	4	603,493.00	124,877.00	968,242.00	4,225.00	3,006.00	0.00		1,703,843.00
RELATED SERVICES										
Elementary	21	5			64,906.00					64,906.00
Middle/Junior High	21	6			27,044.00					27,044.00
High	21	7			43,271.00					43,271.00
Subtotal (Lines 5 thru 7)	21	8	0.00	0.00	135,221.00	0.00	0.00	0.00		135,221.00
ADMINISTRATION										
Elementary	21	9			26,889.00					26,889.00
Middle/Junior High	21	10			11,203.00					11,203.00
High	21	11			17,926.00					17,926.00
Subtotal (Lines 9 thru 11)	21	12	0.00	0.00	56,018.00	0.00	0.00	0.00		56,018.00
LEGAL										
Elementary	21	13								0.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TRANSPORTATION										
Elementary	21	17			137,377.00					137,377.00
Middle/Junior High	21	18			57,241.00					57,241.00
High	21	19			91,585.00					91,585.00
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	286,203.00	0.00	0.00	0.00		286,203.00
TOTAL (Lines 4,8,12,16,20)	21	21	603,493.00	124,877.00	1,445,684.00	4,225.00	3,006.00	0.00		2,181,285.00

# HINSDALE SCHOOL DISTRICT SCHOOL CALENDAR

2007 – 2008

## August/September – (19)

M	T	W	Th	F
		NTW	W	W
X	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

## February – (16)

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
X	19	20	21	22
X	X	X	X	X

## October – (22)

M	T	W	Th	F
1	2	3	4	W
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

## March – (20)

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	W
24	25	26	27	28
31				

## November – (17)

M	T	W	Th	F
			1	2/43
5	6	7	PTC	X
12	13	14	15	16
19	20	X	X	X
26	27	28	29	30

## April – (16)

M	T	W	Th	F
	1	2	3	4/44 days
7	8	9	10	W
14	15	16	17	18
X	X	X	X	X
28	29	30		

## December – (15)

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X

## May – (21)

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
X	27	28	29	30

## January – (21)

M	T	W	Th	F
X	X	2	3	4
7	8	9	10	11
14	15	16	17	18
X	22	23	24	25/47
28	29	30	31	

## June – (13)

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	W/46
S	S	S	S	

## September 4 through January 25 - 90 days

August 28	New Teacher Orientation
Aug. 29, 30, 31	Teachers Workshops
September 3	Labor Day
September 4	First Day of School
November 8	Parent/Teacher Conference
November 9	Veterans Day
Nov. 21-23	Thanksgiving Recess
Dec. 24 – Jan. 1	Christmas Vacation

## January 28 through June 17- 90 days

Jan. 21	Martin Luther King Day
Feb. 18	President's Day
Feb. 25-29	Winter Break
March 21	Teacher Workshop
April 21-25	Spring Break
May 26	Memorial Day
June 14	Graduation Day
June 19	Last day School Students
June 20	Teacher Workshops

188 DAYS HAVE BEEN SCHEDULED

180 DAYS REQUIRED ATTENDANCE FOR INSTRUCTIONAL PURPOSES

Eight Teacher Workshop Days Aug. 29, 30, 31 Oct. 5, Nov. 8, March 21, April 11, June 19

CALENDAR IS SUBJECT TO CHANGE BY THE SCHOOL ADMINISTRATIVE UNIT 38 OFFICES  
DUE TO STORMS, EMERGENCIES, ETC.

Dist.	Loc.
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School Administrative Unit # **38**

# NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

## Annual Financial Report

for the Year Ending June 30, 2006

for the **HINS DALE** School District

Due to the State Department of Education not later than September 1, 2006

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

  
School Board Chairperson


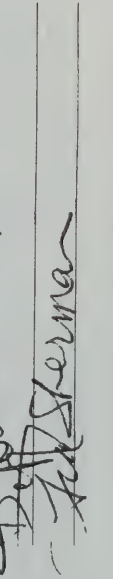
**10/18/06**  
Date

  
Superintendent of Schools

**10/18/06**  
Date

School Board

School Board






		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
<b>REVENUES</b>						
Revenue From Local Sources						
1. Total Assessments	1100-1119	3,614,590.00				
2. Tuition from All Sources	1300-1399	33,075.00	0.00		0.00	0.00
3. Transportation Fees from All Sources	1400-1499	0.00				
4. Earnings on Investments	1500-1599	463,169.00	0.00		0.00	33,868.00
5. Food Services Sales	1600-1699		96,318.00			
6. Other Revenue from Local Sources	1700-1999	62,438.00	0.00	1,021.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		558,682.00	96,318.00	1,021.00	0.00	33,868.00
8. Total Local Revenue Lines 1 & 7		4,173,280.00	96,318.00	1,021.00	0.00	33,868.00
<b>Revenue from State Sources</b>						
<b>UNRESTRICTED GRANTS-IN-AID</b>						
9. Equitable Education Aid	3111	3,998,964.00				
10. Statewide Enhanced Education Tax	3112	502,529.00				
11. Shared Revenue	3120					
12. Other (Specify)	3190-3199	13,634.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		4,515,127.00	0.00	0.00	0.00	0.00
<b>RESTRICTED GRANTS-IN-AID</b>						
14. School Building Aid	3210	18,216.00			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	0.00				
17. Catastrophic Aid	3230	178,721.00				
18. Vocational Education	3241-3249	26,460.00			0.00	
19. All Other Restricted Grants-in Aid (Lines 14-18)	3250-3299	223,396.00	3,393.00	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-18)		223,396.00	3,393.00	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate /	3700	0.00				
22. Revenue in Lieu of Taxes	3800	0.00	0.00	0.00		
23. Total Revenue from State Sources Lines 13, and 20-22		4,738,523.00	3,393.00	0.00	0.00	0.00

		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
<b>REVENUES</b>						
<b>Revenue From Federal Sources</b>						
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	
<b>RESTRICTED GRANTS-IN-AID</b>						
25. Restricted Grants-In-Aid Direct from Fed Gov't	4300-4399	0.00		0.00	0.00	
26. Restricted Grants-In-Aid from Fed Gov't thru State	4500-4599	90,430.00	98,060.00	371,108.00	0.00	
27. Other Revenue for Ion Behalf of LEA	4700-4999	0.00	0.00	8,252.00	0.00	
28. Federal Forest Land Distribution	4810	0.00				
<b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>		<b>90,430.00</b>	<b>98,060.00</b>	<b>379,360.00</b>	<b>0.00</b>	
<b>Other Financing Sources</b>						
30. Sale of Bonds and Notes	5100-5199	0.00				
31. Reimbursement Anticipation Notes	5140	0.00			13,032,960.00	
<b>Interfund Transfers</b>						
32. Transfer from General Fund	5210		129,959.00	0.00	0.00	50,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	0.00
<b>39. Total Other Financing Sources (Lines 30-38)</b>		<b>0.00</b>	<b>129,959.00</b>	<b>0.00</b>	<b>13,032,960.00</b>	<b>50,000.00</b>
<b>40. Total Revenue &amp; Other Financing Sources (Lines 8,23,29,39)</b>		<b>9,002,233.00</b>	<b>327,730.00</b>	<b>380,361.00</b>	<b>13,032,960.00</b>	<b>53,866.00</b>



EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
<b>Instruction</b>					
1. Regular Programs	1100-1199				
2. Special Programs	1200-1299				
3. Vocational Programs	1300-1399				
4. Other Instructional Programs	1400-1499				
5. Non-Public Programs	1500-1599				
6. Adult & Community Programs	1600-1899				
<b>7. Total Instructional Expenditures (Lines 1-6)</b>	5,252,071.00	0.00	380,305.00	0.00	0.00
<b>Support Services</b>					
8. Student Services	2100-2199				
9. Instructional Staff	2200-2299				
10. General Administration - SAU Level	2300-2399				
11. School Administration	2400-2499				
12. Business	2500-2599				
13. Operation/Maintenance of Plant	2600-2699				
14. Student Transportation	2700-2799				
15. Centralized Services	2800-2899				
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199				
<b>18. Total Support Services (Lines 8-17)</b>	2,543,727.00	282,100.00	20,076.00	0.00	0.00
<b>Other Outlays</b>					
19. Facility Acquisition & Construction	4000-4999				
20. Debt Service - Principal	5110				
21. Debt Service - Interest	5120				
<b>Other Financing Uses</b>					
22. Transfer to General Fund	5210				
23. Transfer to Food Service (Special Revenue) Funds	5220-5221				
24. Transfer to All Other Special Revenue Funds	5222-5228				
25. Transfer to Capital Projects Funds	5230-5239				
26. Transfer to Capital Reserves	5251				
27. Transfer to Expendable Trust Funds	5252				
28. Transfer to Nonexpendable Trust Funds	5253				
29. Transfer to Fiduciary Fund	5254				
30. Allocation to Charter Schools	5310				
31. Allocation to Other Agencies	5390				
<b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b>	568,750.00	0.00	0.00	881,506.00	0.00
<b>33. Total Expenditures for All Purposes (Lines 7, 18 &amp; 32)</b>	8,462,558.00	282,100.00	380,381.00	881,506.00	0.00

AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th					
REPORT IN WHOLE DOLLARS					
(1)	(2)	(3)	(4)	(5)	(6)
DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	10	20	0	0	
Date of Issue (mm/yy)	8/96	7/06	0	0	
Date of Final Payment(mm/yy)	8/07	7/28	0	0	
Original Debt Amount	140,000.00	464,000.00	13,032,960.00	0.00	0.00
Interest Rate	4.7 to 4.8%	5%	4 to 5%	0.00	0.00
Principal at Beginning of Yr	35,000.00	225,000.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	13,032,960.00	0.00	0.00
Retired Issues This Yr	15,000.00	45,000.00	0.00	0.00	0.00
Remaining Principal Bal Due	20,000.00	180,000.00	13,032,960.00	0.00	130,2960.00
Remaining Interest Bal Due	957.00	19,800.00	0.00	0.00	6000.00
Remaining Debt(P&I) Bal Due	20,957.00	199,800.00	5,917,240.00	0.00	132,2860.00
Amount of Prin to be Paid Next Fisc. Yr	10,000.00	45,000.00	18,990,200.00	0.00	563,7897.00
Amount of Interest to be Paid Next Fisc. Yr	717.00	7,425.00	652,980.00	0.00	19,170957.00
Total Debt (P&I) to be Paid Next Fisc. Yr	10,717.00	52,425.00	594,522.00	0.00	70,7960.00
		1,247,422.00	0.00	0.00	60,2654.00
			0.00	0.00	13,0624.00







New Hampshire State Library



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